City of Roanoke Redevelopment and Housing Authority

2025 Capital Fund Program Five-Year Action Plan

2025 - 2029



PARTNERS IN PROGRESS

Please do not remove plan



Part	Part I: Summary					
PHA	PHA Name:	Grant Type and Number			FFY of Grant: 2025	
City o	City of Roanoke Redevelopment and Housing Authority	Capital Fund Program Grant No: VA36P01150125 Replacement Housing Factor Grant No: Date of CFFP:	1150125		FFY of Grant Approval:	val:
Type	Type of Grant					
×	Original Annual Statement	Reserve for Disasters/Emergencies	cies	Revi	Revised Annual Statement (revision no:)	n no:)
	Performance and Evaluation Report for Period Ending:	rt for Period Ending:		Fin	Final Performance and Evaluation Report	Report
Line	Summary by De	Summary by Development Account	Total Estimated Cost		Total Actual Cost	Coet 1
			Original	Revised ²	Obligated	Expended
_	Total non-CFP Funds				10 (100) Control (100)	
2	1406 Operations		\$0.00			
ω	1408 Management Improvements	is	\$10,000.00			
4	1410 Administration (may not exceed 10% of line 15)	ceed 10% of line 15)	\$400,000.00			
رن ن	1480 General Capital Activity		\$3,590,000.00			
თ	1492 Moving to Work Demonstration	ation				
7	1501 Collateralization or Debt Service paid by the PHA	rvice paid by the PHA				
8	1503 RAD-CFP					
9	1504 RAD Investment Activity					
10	1505 RAD-CPT					
ュ	9000 Debt Reserves					
12	9001 Bond Debt Obligation paid	9001 Bond Debt Obligation paid Via System of Direct Payment Deposit				
13	9002 Loan Debt Obligation paid \	9002 Loan Debt Obligation paid Via System of Direct Payment Deposit				
14	9900 Post Audit Adjustment					
					<i>,</i> *	
Toko	To be completed from the Design					

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

Part I: Summary					
PHA Name: City of Roanoke Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P01150125 Replacement Housing Factor Grant No: Date of CFFP:	50125	FFY of G	FFY of Grant: 2025 FFY of Grant Approval:	
Type of Grant			-		
X Original Annual Statement	Reserve for Disasters/Emergencies		Revised Annua	vised Annual Statement (revision no:)	
				Committee (Inchibite Inc.)	
Performance and Evaluation Report for Period Ending:	t for Period Ending:		Fihal Performar	Final Performance and Evaluation Report	
Line Summary by Development Account	t	Total Estimated Cost	Cost	Total Act	Total Actual Cost 1
		Original	Revised ²	Obligated	Expended
15 Amount of Annual Grant:: (sum of lines 2 - 19)	of lines 2 - 19)	\$4,000,000.00			
16 Amount of line 15 Related to LBP Activities	Activities				
17 Amount of line 15 Related to Section 504 Activities	tion 504 Activities				
18 Amount of line 15 Related to Security - Soft Costs	urity - Soft Costs				
19 Amount of line 15 Related to Security - Hard Costs	urity - Hard Costs				
20 Amount of line 15 Related to Energy Conservation Measures	rgy Conservation Measures				
David Bustamante Signature of Executive Director	Date 5/2/2025	Signature of Dublic Housing Disease.			
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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0157

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PHA Name: City of Roanoke Redevelop	PHA Name: City of Roanoke Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P01150125 CFFP (Yes/ No): Replacement Housing Factor Grant No:	lo: VA36P0115	0125	Fede	Federal FFY of Grant: 2025	2025	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ategories Development Account No.	ent Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status
				Original	Revised 1	Funds Obligated ²	Funds Fynended ²	
AMP 201 Lansdowne	Operations	1406		\$0.00		o billion	Lypcincu	
AMP 202 Lincoln	Operations	1406		\$0.00				
AMP 206 Melrose	Operations	1406		\$0.00				
AMP 207 Jamestown	Operations	1406		\$0.00				
AMP 208 Morningside	Operations	1406		\$0.00		5		
AMP 210 Indian Rock Village/Scattered Sites	Operations	1406		\$0.00				
AMP 215 Transitional and Homeownership	Operations	1406		\$0.00				
AMP 259 Hunt Manor and Bluestone Park	Operations	1406		\$0.00				
AMP 201 Lansdowne	Management Improvement - Resident Training	Training 1408		\$100.00				
AMP 202 Lincoln	Management Improvement - Resident Training	Training 1408		\$100.00				
AMP 206 Melrose	Management Improvement - Resident Training	Training 1408		\$250.00				
AMP 207 Jamestown	Management Improvement - Resident Training	Training 1408		\$100.00				
AMP 208 Morningside	Management Improvement - Resident Training	Training 1408		\$200.00				
AMP 210 Indian Village/Scattered Sites	Management Improvement - Resident Training	Training 1408		\$100.00				
AMP 215 Transitional and Homeownership	Management Improvement - Resident Training	Training 1408		\$50.00				

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² To be completed for the Performance and Evaluation Report.

PHA Name:		Grant Type and Number Capital Fund Program Grant No: VA36P01150125	ber Grant No: VA36P01	150125					
City of Roanoke Redevelopment and Housing Authority		CFFP (Yes/ No): Replacement Housing Factor Grant No.	Factor Grant No:	100		Feden	Federal FFY of Grant: 2025	G	
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	ork Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ıal Cost	Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	
AMP 259 Hunt and Bluestone	Management Improvement - Resident Training	sident Training	1408		\$100.00				
AMP 201 Lansdowne	Management Improvement - Staff Training	Staff Training	1408		\$1,500.00				
AMP 202 Lincoln	Management Improvement - Staff Training	Staff Training	1408		\$1,000.00				
AMP 206 Melrose	Management Improvement - Staff Training	Staff Training	1408		\$1,250.00				
AMP 207 Jamestown	Management Improvement - Staff Training	Staff Training	1408		\$1,250.00				
AMP 208 Morningside	Management Improvement - Staff Training	Staff Training	1408		\$1,000.00				
AMP 210 Indian Rock Village/Scattered Sites	Management Improvement - Staff Training	Staff Training	1408		\$1,250.00				
AMP 215 Transitional and Homeownership	Management Improvement - Staff Training	Staff Training	1408		\$250.00				
AMP 259 Hunt Manor and Bluestone Park	Management Improvement - Staff Training	Staff Training	1408		\$1,500.00				
AMP 201 Lansdowne	Administration - Management Fee	nt Fee	1410		\$93,970.24				
AMP 202 Lincoln	Administration - Management Fee	ent Fee	1410		\$51,683.63				
AMP 206 Melrose	Administration - Management Fee	nt Fee	1410		\$66,405.64				
AMP 207 Jamestown	Administration - Management Fee	nt Fee	1410		\$46,985.12				
AMP 208 Morningside	Administration - Management Fee	ent Fee	1410		\$32,889.58				

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Levenopriers Numbers General Description of Major Viork Calegories Devilopment Author Quantity Total Estimated Cast Total Actual Cost Status of Work AMP 210 Inclian 4 Administration - Managament Fee 1410 \$48,864.83 Funds Obligated Fu	PHA Name: City of Roanoke Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P01150125 CFFP (Yes/ No): Replacement Housing Factor Grant No:	er Frant No: VA actor Grant	36P0115012	5	Feder	Federal FFY of Grant: 2025		
Administration - Management Fee 1410 \$48,864.53 Revised 1 Funds Obligated 2 Administration - Management Fee 1410 \$48,864.53 and Administration - Management Fee 1410 \$4,698.51 and Administration - Management Fee 1410 \$54,698.51 and Administration - Audit 1480 \$597.00 Contract Administration - Audit 1480 \$597.00 Contract Administration - Audit 1480 \$562.00 Contract Administration - Audit 1480 \$562.00 Contract Administration - Audit 1480 \$5862.00 Contract Administration - Audit 1480 \$588.00 Socion 32 A/E Design 1480 \$597.00 Section 32 A/E Design 1480 \$200,000.00 Socion 32 A/E Design 1480 Socion 32 A/E	Development Number Name/PHA-Wide Activities	General Description of Major Work Cat	0.580		Quantity	Total Estima	ated Cost	Total Actual	Cost	Status of Wor
s Administration - Management Fee 1410 \$48,864.53 and Administration - Management Fee 1410 \$4,698.51 and Administration - Management Fee 1410 \$54,502.74 Contract Administration - Audit 1480 \$937.00 Contract Administration - Audit 1480 \$5515.00 Contract Administration - Audit 1480 \$682.00 Contract Administration - Audit 1480 \$328.00 Contract Administration - Audit 1480 \$487.00 and Contract Administration - Audit 1480 \$537.00 Section 32 A/E Design 1480 \$200,000.00 Section 32 A/E Design 1480 \$200,000.00						Original	Revised 1		Funds	
and Administration - Management Fee 1410 \$ and Administration - Management Fee 1410 \$ Contract Administration - Audit 1480 Section 32 A/E Design 1480 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$2	AMP 210 Indian Village/Scattered Sites	Administration - Management Fee	_	410		\$48,864.53			1	
and Administration - Management Fee 1410 \$5. Contract Administration - Audit 1480 1480 1480 and Contract Administration - Audit 1480 1480 1480 Section 32 A/E Design 1480 \$200 \$200	AMP 215 Transitional and Homeownership	Administration - Management Fee	_	410		\$4,698.51				
Contract Administration - Audit	AMP 259 Hunt Manor and Bluestone Park	Administration - Management Fee		410		\$54,502.74				
Contract Administration - Audit 1480 and Contract Administration - Audit 1480 Section 32 A/E Design 1480 \$200	AMP 201 Lansdowne	Contract Administration - Audit		480		\$937.00				
Contract Administration - Audit 1480 and Contract Administration - Audit 1480 Contract Administration - Audit 1480 Section 32 A/E Design 1480 \$200	AMP 202 Lincoln	Contract Administration - Audit		480		\$515.00				
Contract Administration - Audit 1480 Contract Administration - Audit 1480 Contract Administration - Audit 1480 and Contract Administration - Audit 1480 Contract Administration - Audit 1480 Section 32 A/E Design 1480 \$200	AMP 206 Melrose	Contract Administration - Audit		480		\$662.00				
Contract Administration - Audit 1480 Section 32 A/E Design 1480 \$200	AMP 207 Jamestown	Contract Administration - Audit		480		\$468.00				
Contract Administration - Audit 1480 and Contract Administration - Audit 1480 and Contract Administration - Audit 1480 section 32 A/E Design 1480 \$200	AMP 208 Morningside	Contract Administration - Audit	÷	480		\$328.00				
and Contract Administration - Audit 1480 sand Contract Administration - Audit 1480 section 32 A/E Design 1480 \$200	AMP 210 Indian Village/Scattered Sites	Contract Administration - Audit	ı,	480		\$487.00				
Section 32 A/E Design 1480	AMP 215 Transitional and Homeownership	Contract Administration - Audit	-	480		\$66.00				
Section 32 A/E Design 1480	AMP 259 Hunt Manor and Bluestone Park	Contract Administration - Audit	ب	480		\$537.00				
	AMP 210 Indian Village/Scattered Sites	Section 32 A/E Design	7	480		\$200,000.00				

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² To be completed for the Performance and Evaluation Report.

	Grant Type and Number	lumber						
PHA Name: City of Roanoke Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P01150125 CFFP (Yes/ No):	1150125		Federa	Federal FFY of Grant: 2025	: 2025	
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total A	Total Actual Cost	Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
AMP 201 Lansdowne	Contract Administration - In-house inspection costs	1480		\$10,000.00			1	
AMP 202 Lincoln	Contract Administration - In-house inspection costs	1480		\$10,000.00				
AMP 206 Melrose	Contract Administration - In-house inspection costs	1480		\$10.000.00				
AMP 207 Jamestown	Contract Administration - In-house inspection costs	1480						
AMP 208 Morningside	Contract Administration - In-house inspection costs	1480		\$10,000,00				
AMP 210 Indian Village/Scattered Sites	Contract Administration - In-house inspection costs	1480		\$10,000.00				
AMP 215 Transitional and Homeownership	Contract Administration - In-house inspection costs	1480		\$1,000.00				
AMP 259 Hunt Manor and Bluestone Park	Contract Administration - In-house inspection costs	1480		\$14,000.00				
AMP 201 Lansdowne	Contract Administration - Open-Ended A/E	1480		\$25,000.00				
AMP 202 Lincoln	Contract Administration - Open-Ended A/E	1480		\$25,000.00				
AMP 206 Melrose	Contract Administration - Open-Ended A/E	1480		\$25,000.00				
AMP 207 Jamestown	Contract Administration - Open-Ended A/E	1480		\$25,000.00				
AMP 208 Morningside	Contract Administration - Open-Ended A/E	1480		\$25,000,00				
AMP 210 Indian Village/Scattered Sites	Contract Administration - Open-Ended A/E	1480		\$25,000.00				
AMP 215 Transitional and Homeownership	Contract Administration - Open-Ended A/E	1480		\$5,000.00				
AMP 259 Hunt Manor and Bluestone Park	Contract Administration - Open-Ended A/E	1480		\$25,000.00				

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PHA Name: City of Roanoke Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P01150125 tousing Authority CFFP (Yes/ No): Replacement Housing Factor Grant No:	rant No: VA36P011 actor Grant No:	50125		Feder	Federal FFY of Grant: 2025	2025	
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
AMP 201 Lansdowne	Contract Administration - Environmental Consultant	1480		\$3,000.00				
AMP 202 Lincoln	Contract Administration - Environmental Consultant	1480		\$2,000.00				
AMP 206 Melrose	Contract Administration - Environmental Consultant	1480		\$5,000.00				
AMP 207 Jamestown	Contract Administration - Environmental Consultant	1480		\$5,000.00		•		
AMP 208 Morningside	Contract Administration - Environmental Consultant	1480		\$4,000,00				
AMP 210 Indian Village/Scattered Sites	Contract Administration - Environmental Consultant	1480		\$2,000.00				
AMP 215 Transitional and Homeownership	Contract Administration - Environmental Consultant	1480		\$1,000.00				
AMP 259 Hunt Manor and Bluestone Park	Contract Administration - Environmental Consultant	1480		\$3,000.00				
AMP 210 Indian Village/Scattered Sites	Dwelling Unit - Developmnent - Acquisition	1480		\$25,000.00				
AMP 210 Indian Village/Scattered Sites	Dwelling Unit - Developmnent - Appraisals	1480		\$5,000.00				

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PHA Name: City of Roanoke Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P01150125 CFFP (Yes/ No): Replacement Housing Factor Grant No:	/A36P01150125			Federal F	Federal FFY of Grant: 2025		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cos	ual Cost	Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
AMP 201 Lansdowne	Dwelling Unit - Site Work (Pedestrian paving)	1480		\$1,000.00				
AMP 201 Lansdowne	Dwelling Unit - Site Work (Other) - Retaining Wall Repairs	1480		\$1,000.00				
AMP 201 Lansdowne	Dwelling Unit - Site Work (Fencing, Lighting, Other) (Security)	1480		\$1,000.00				
AMP 202 Lincoln	Dwelling Unit - Site Work (Fencing, Lighting, Other) (Security)	1480		\$1,000.00				
AMP 202 Lincoln	Dwelling Unit - Site Work (Pedestrian paving)(Section 504 accessible clotheslines)	1480		\$20,000.00				
AMP 206 Melrose	Dwelling Unit - Site Work (Pedestrian paving)	1480		\$1,000.00				
AMP 206 Melrose	Dwelling Unit - Site Work (Fencing, Lighting, Other) (Security) - Site Lighting Improvements (ECM)	1480		\$1,000.00				
AMP 207 Jamestown	Dwelling Unit - Site Work (Fencing, Lighting, Other) (Security)	1480		\$1,000.00				
AMP 207 Jamestown	Dwelling Unit - Site Work (Pedestrian paving)	1480		\$1,000.00				
AMP 208 Morningside	Dwelling Unit - Site Work (Pedestrian paving)	1480		\$1,000.00				
AMP 208 Morningside	Dwelling Unit - Site Work (Fencing, Lighting, Other) (Security)	1480		\$1,000.00				
AMP 208 Morningside	Dwelling Unit - Site Work (Parking Areas)	1480		\$45,000.00				
AMP 208 Morningside	Dwelling Unit - Site Work (Fencing, Lighting, Other) (Security)	1480		\$1,000.00				
AMP 210 Indian /Scattered Sites - Site Accessibility (S.S.)	Dwelling Unit - Site Work (Parking Areas)	1480		\$100,000.00				
AMP 210 Indian Village/Scattered Sites	Dwelling Unit - Site Work (Fencing, Lighting, Other) (Security)	1480		\$1,000.00				
AMP 210 Indian Village/Scattered Sites	Dwelling Unit - Site Work (Pedestrian paving)	1480		\$2,000.00				

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0157

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

PHA Name: City of Roanoke Redevelopment and Housing Authority	nent and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P01150125 CFFP (Yes/ No): Replacement Housing Factor Grant No:	01150125			Federa	Federal FFY of Grant: 2025	2025	
Development Number Name/PHA-Wide Activities	General Description	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
					Original	Revised 1	Funds	Funds	
AMP 215 Transitional and Homeownership	Dwelling Unit - Site	Dwelling Unit - Site Work (Pedestrian paving)	1480		\$1,000.00		Obligation	Lyperided	
AMP 215 Transitional and Homeownership	Dwelling Unit - Site Work (F	Dwelling Unit - Site Work (Fencing, Lighting, Other) (Security)	1480		\$1,000.00				
AMP 259 Hunt Manor and Bluestone Park	Dwelling Unit - Site	Dwelling Unit - Site Work (Pedestrian paving)	1480		\$1,000.00				
AMP 259 Hunt Manor and Bluestone Park	Dwelling Unit - Site Work (F	Dwelling Unit - Site Work (Fencing, Lighting, Other) (Security)	1480		\$1,000.00				
AMP 201 Lansdowne	Dwelling Unit - Interior (Elec	Dwelling Unit - Interior (Electrical) - Section 504 Modifications	1480	1 unit	\$6,000.00				
AMP 201 Lansdowne	Dwelling Unit - Interior (Meci	Dwelling Unit - Interior (Mechanical) - HVAC Upgrades (ECM)	1480		\$500,000.00				
AMP 201 Lansdowne	Dwelling Unit - Interior (Mechanics	Dwelling Unit - Interior (Mechanical) - Domestic Hot Water Boilers (ECM)	1480		\$200,000.00				
AMP 201 Lansdowne	Dwelling Unit - Ex	Dwelling Unit - Extrerior (Screen Doors)	1480		\$150,000.00				
AMP 201 Lansdowne	Dwelling Unit - Interior (Other) -	Dwelling Unit - Interior (Other) - Environmental Hazard Remediation	1480		\$1,000.00				
AMP 201 Lansdowne	Dwelling Unit - Interior (Mechani	Dwelling Unit - Interior (Mechanical) - Install Bathroom Exhaust Fans	1480		\$50,000.00				
AMP 202 Lincoln	Dwelling Unit (Exter	Dwelling Unit (Exterior) - Porch Renovations	1480		\$200,000.00				
AMP 202 Lincoln	Dwelling Unit - Interior (Elect	Dwelling Unit - Interior (Electrical) - Section 504 Modifications	1480		\$1,000.00				
AMP 202 Lincoln	Dwelling Unit - Interior (Other) -	Dwelling Unit - Interior (Other) - Environmental Hazard Remediation	1480		\$1,000.00				
AMP 206 Meirose	Dwelling Unit - Interior - Apartment	Dwelling Unit - Interior - Apartment Entrance Doors and Locksets (Security)	1480		\$2,000.00				
AMP 206 Melrose	Dwelling Unit - Interior (Other) -	Dwelling Unit - Interior (Other) - Environmental Hazard Remediation	1480	4 units	\$10,000.00				
AMP 206 Melrose	Dwelling Unit - Interior (Ot	Dwelling Unit - Interior (Other) Section 504 Modifications	1480	1 unit	\$75,000.00				
AMP 206 Melrose	Dwelling Unit - Interior (Flo	Dwelling Unit - Interior (Flooring) - Flooring/ Renovations	1480	4 units	\$70 000 00				

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: City of Roanoke Redevelopment and Housing Authority	t and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P01150125 CFFP (Yes/ No): Replacement Housing Factor Grant No:	1150125			Fede	Federal FFY of Grant: 2025	nt: 2025	
Development Number Name/PHA-Wide Activities	General Description of	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
					Original	Revised 1	Funds	Funds	
AMP 207 Jamestown	Dwelling Unit - Interior (Other) - Environmental Hazard Remediation	nvironmental Hazard Remediation	1480	1 unit	\$20,000.00		C and C	Lypoliaca	
AMP 207 Jamestown	Dwelling Unit - Interior (Mechanical) - Replace HVAC/DHW (ECM)	al) - Replace HVAC/DHW (ECM)	1480	5 units	\$10,000.00				
AMP 207 Jamestown	Dwelling Unit - Interior (Other) Section 504 Modifications	r) Section 504 Modifications	1480	1 unit	\$2,000.00				
AMP 208 Morningside	Dwelling Unit - Interior (Mechanical) - Replace Fan Coil Units, Zone Valves and Thermostats	eplace Fan Coil Units, Zone Valves and lostats	1480	20 units	\$20,000.00				
AMP 208 Morningside	Dwelling Unit - Interior (Other) Section 504 Modifications	r) Section 504 Modifications	1480	1 unit	\$75,000.00				
AMP 208 Morningside	Dwelling Unit - Interior (Other) - Environmental Hazard Remediation	nvironmental Hazard Remediation	1480	3 units	\$8,000.00				
AMP 208 Morningside	Dwelling Unit - Interior (Flooring) - Flooring/ Renovations	ing) - Flooring/ Renovations	1480	2 units	\$40,000,00				
AMP 210 Indian Village/Scattered Sites	Dwelling Unit - Interior (Other) - Environmental Hazard Remediation	nvironmental Hazard Remediation	1480	1 unit	\$10,000.00				
AMP 210 Indian Village/Scattered Sites	Dwelling Unit - Interior (Flooring) - Flooring/ Renovations	ing) - Flooring/ Renovations	1480	1 units	\$30,000.00				
AMP 210 Indian Village/Scattered Sites	Dwelling Unit - Exterior - Paint Siding and Trim	- Paint Siding and Trim	1480	6 units	\$60,000.00				
AMP 210 Indian Village/Scattered Sites	Dwelling Unit - Exterior - Replace Siding	ior - Replace Siding	1480	2 units	\$10,000.00				
AMP 210 Indian Village/Scattered Sites	Dwelling Unit - Exterior - Replace Entrance and Screen Doors	e Entrance and Screen Doors	1480	80 units	\$200,000.00				
AMP 215 Transitional / Homeownership	Dwelling Unit -Exterior - Porch Renovations	- Porch Renovations	1480	11 units	\$20,000.00				
AMP 215 Transitional / Homeownership	Dwelling Unit - Interior (Other) Section 504 Modifications	r) Section 504 Modifications	1480	1 unit	\$5,000.00				
AMP 259 Hunt and Bluestone (Bluestone)	Dwelling Unit - Exterior - Replace Windows (ECM)	Replace Windows (ECM)	1480	76 units	\$5,000.00				
AMP 259 Hunt and Bluestone	Dwelling Unit - Interior (Flooring) - Flooring/ Renovations	ing) - Flooring/ Renovations	1480	1 unit	\$30,000.00				
AMP 259 Hunt and Bluestone (Bluestone)	Dwelling Unit - Interior (Bathroom Renovations - Bluestone ECM)	Renovations - Bluestone ECM)	1480	76 units	\$5,000.00				
AMP 259 Hunt and Bluestone (Hunt)	Dwelling Unit - Interior (Mechanical) - Replace Domestic Water Heaters (ECM)	place Domestic Water Heaters (ECM)	1480	48 units	\$50,000.00				
AMP 259 Hunt and Bluestone (Hunt)	Dwelling Unit- Exterior Repairs to Porches and Porch Stairs 807 and 811 Hunt Ave	and Porch Stairs 807 and 811 Hunt Ave.	1480	24 units	\$80,000.00				
AMP 259 Hunt and Bluestone	Dwelling Unit - Interior (Other) - Environmental Hazard Remediation	vironmental Hazard Remediation	1480		\$10,000.00				

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PHA Name: City of Roanoke Redevelopr	PHA Name: City of Roanoke Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P01150125 CFFP (Yes/ No): Replacement Housing Factor Grant No:	: VA36P01150125	53.00		Feder	Federal FFY of Grant: 2025	025	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	r Work Categories	Development Account No.	Quantity	Total Estimated Cost	ed Cost	Total Ac	Total Actual Cost	Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	
AMP 259 Hunt and Bluestone	Dwelling Unit - Interior (Other) Section 504 Modifications	ction 504 Modifications	1480	1 unit	\$1,000.00				
AMP 208 Morningside	Dwelling Unit - Interior (Appliances) - Replace Ranges	es) - Replace Ranges	1480		\$80,000.00				
AMP 210 Indian Rock Village/Scattered Sites	Dwelling Unit - Interior (Appliances) - Replace Ranges	s) - Replace Ranges	1480		\$60,000.00				
AMP 210 Indian Rock Village/Scattered Sites (S S)	Dwelling Unit - Interior (Appliances) - Replace Refrigerators and Ranges	ace Refrigerators and Ranges	1480		\$30,000.00				
AMP 215 Transitional / Homeownership	Dwelling Unit - Interior (Appliances) - Replace Refrigerators and Ranges	ace Refrigerators and Ranges	1480		\$10,000.00				
AMP 201 Lansdowne	Non-Dwelling Interior (Other) Hazardous Materials Remediation Common Areas	laterials Remediation Common	1480		\$5,000.00				
AMP 201 Lansdowne	Non-Dwelling Interior (Other) - Flooring Installation	Flooring Installation	1480		\$5,000.00				
AMP 201 Lansdowne	Non-Dwelling Interior (Other) Section 504 Modifications -Common Areas (Wheelchair lifts)	Modifications -Common Areas ts)	1480		\$60,000.00				
AMP 202 Lincoln	Non-Dwelling Interior (Electrical, Doors) - Building Security (Security)	- Building Security (Security)	1480		\$85,000.00				
AMP 202 Lincoln	Non-Dwelling Interior (Other) Section 504 Modifications -Common Areas	Modifications -Common Areas	1480		\$8,000.00				
AMP 206 Melrose	Non-Dwelling Interior (Other) Section 504 Modifications -Common Areas	Modifications -Common Areas	1480		\$1,000.00				
AMP 206 Melrose	Non-Dwelling Interior (Mechanical) - Replace Trash Compactor	teplace Trash Compactor	1480		\$35,000.00				
AMP 206 Melrose	Non-Dwelling Interiuor (Mechanical) Replace Domestic Hot Water Boilers	ce Domestic Hot Water Boilers	1480		\$100,000.00				
AMP 206 Melrose	Non-Dwelling (Mechnical) - Elevator Improvemewnts	ator Improvemewnts	1480		\$300,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

PHA Name: City of Roanoke Redevelopment and Housing Authority	IGrant Type and Number Capital Fund Program Grant No: VA36P011501245 CFFP (Yes/ No): Replacement Housing Factor Grant No:	r ant No: VA36P01150 actor Grant No:	1245		Federa	Federal FFY of Grant: 2025	025	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total A	Total Actual Cost	Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
AMP 206 Melrose	Non-Dwelling (Other) - Accessible Shelter	1480		\$1,000.00				
AMP 206 Melrose	Non-Dwelling Interior - Paint Common Areas	1480		\$5,000.00				
AMP 207 Jamestown	Non-Dwelling Interior (Other) Section 504 Modifications -Common Areas	as 1480		\$1,000.00				
AMP 208 Morningside	Non-Dwelling Interior (Other) Section 504 Modifications -Common Areas	as 1480		\$1,000.00				
AMP 208 Morningside	Non-Dwelling Interior (Mechanical) - Replace Trash Compactor	1480		\$25,000.00				
AMP 208 Morningside	Non-Dwelling Interior (Mechanical) - Replace Domestic Water Heater	1480		\$70,000.00				
AMP 208 Morningside	Non-Dwelling Exterior (Other) - Accessible Shelter	1480		\$1,000.00				
AMP 210 Indian Rock Village/Scattered Sites	Non-Dwelling Interior (Other) Section 504 Modifications Common Areas	1480		\$1,000.00				
AMP 210 Indian Rock Village/Scattered Sites	Non-Dwelling Interior (Electrical, Doors) - Building Security (Security)	1480		\$1,000.00				
AMP 259 Hunt and Bluestone	Non-Dwelling Interior (Other) Section 504 Modifications Common Areas	1480		\$1,000.00				
AMP 259 Hunt and Bluestone	Non-Dwelling Interior (Electrical, Doors) - Building Security - Bluestone (Security)	1480		\$1,000.00				
AMP 210 Indian Rock Village/Scattered Sites	Demolition	1480		\$25,000.00				

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

To be completed for the Performance and Evaluation Report.

PHA Name: City of Roanoke Redevelopment and Housing Authority	edevelopment and Housi	ng Authority			Federal FFY of Grant: 2025
Development Number	All Fund Obligated	bligated	All Funds Expen	Expended	
Name/PHA-Wide Activities	(Quarter Ending Date)	ding Date)	(Quarter Ending Date)	nding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 201 Lansdowne	x/xx/2027		x/xx/2029		
AMP 202 Lincoln	x/xx/2027		x/xx/2029		
AMP 206 Meirose	x/xx/2027		x/xx/2029		
AMP 207 Jamestown	x/xx/2027		x/xx/2029		
AMP 208 Morningside	x/xx/2027		x/xx/2029		
AMP 210 Indian Village/Scattered Sites	x/xx/2027		x/xx/2029		
AMP 215 Transitional and Homeownership	x/xx/2027		x/xx/2029		
AMP 259 Hunt and Bluestone	x/xx/2027		x/xx/2029		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Na City of and Ho	PHA Name/Number VA011 City of Roanoke Redevelopment and Housing Authority	Locality (City/County 8	Localify (City/County & State) City of Roanoke, Virginia	, Virginia	Original 5-Year Plan X
		Walter		And the second second of the second s	
>	Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year
	Subtotal - Physical Improvement	FFY 2025	FFY 2026	FFY 2027	FFY 2028
Z Z	1480		\$3,280,000.00	\$3,280,000.00	\$3,280,000.00
ຄ	Management Improvements -1408	The second secon	\$20 000 00	000 000	
			A CONTRACTOR OF THE CONTRACTOR	#F0,000.00	\$20,000.00
٥	Equipment - 1480				
 	Administration - 1410		\$400,000.00	\$400,000.00	\$400 000 00
म्	Other - 1480		4300 000 00	9300 000 00	
0			φου,υυυ.υυ	\$300,000.00	\$300,000.00
<i>a</i>	Operations - 1406				
Ξ	Demolition - 1480				
-	Development - 1480				
_	Capital Fund Financing — Debt Service - 9000				
×	Total CFP Funds		\$4,000,000.00	\$4,000,000.00	\$4,000,000,00
_	Total Non-CFP Funds	The second secon			
3	Grand Total		\$4,000,000.00	\$4,000,000.00	\$4,000,000,00

Part I: Summary (Continuation)	ation)				alista a service en en totolom a citar deletion as ster en la entre mante en esta marie al demostration de la managale anno
PHA Name/Number VA011 City of Roanoke Redevelopment and Housing Authority		Locality (City/County & State) City of Roanoke, Virginia	îrginia	Original 5-Year Plan X	Revision No:
Development Number and Name	work Statement for Year 1 FFY 2024	Work Statement for Year 2 FFY 2025	Work Statement for Year 3 FFY 2026	Work Statement for Year 4 FFY 2027	Work Statement for Year 5 FFY 2028
	Annual Statement				
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Expires 11/30/202	OMB No. 2577-0151	Office of Public and Indian Housing	U.S. Department of Housing and Urban Developmen
1/30/2023	577-0157	Housing	elopment

The Part				Subtotal of Estimated Oper		\$2,090,000,00			Subtotal of Estimated Cost	Subfotal of E	
Development Numberbitane Privatoria Pr	\$150,000	15 units	1480	Dwelling Unit - Interior (Mechanical)	AMP 208 Morningside - Fan Coil Units, Thermostats, Zone Valves	\$100,000 00	10 units		Dwelling Unit - Interior (Mechanical)	AMP 208 Morningside - Fan Goil Units, Thermostals, Zone Valves	
Description Number Number Statement for Year; 2 FFY 2025 Part Page 2025 Page 2		120 Units	1480	Dwelling Unit - Interior (Other)	AMP 207 Jamestown – Hardwired Interconnected Smoke/Carbon Monoxide Detectors	\$50,000 00		1480	Dweiling Unit - Interior (Mechanical)	AMP 207 Jamestown - HVAC and Domestic Hot Water Improvements	
Description of Monity Description Descript		50 units	1480	Dwelling Unit - Interior (Mechanical)	AMP 207 Jamestown - HVAC and Domestic Hol Water improvements	\$50,000 00	20 Units	1480	Dwelling Unil - Inlerior (Other)	AMP 207 Jamestown – Hardwired Interconnected Smoke/Carbon Monoxide Delectors	
Development Numberoblame Development Numberoblame Development (Development Numberoblame Development Numberoblame	\$400,000	80 units	1480	Dwelling Unit - Interior		\$390,000 00		1480	Dwelling Unil - Interior (Electrical, Doors) (Security)	trance	
Development Number/Name Development Numb	*0		1480	Von-Dwelling Unit - Interior (Mechanical)	Replace Elevators	\$80,000 00	1 unii	1480	Dwelling Unit - Interior (Electrical, Plumbing, Doors)	AMP 206 Melrose – Section 504 and Building E Accessibility	
Development Number/Name Develo		10 units	1480	Dwelling Unit - Interior (Applances)	AMP 202 Lincoln - Replace appliances (Senior Cottages)	\$50,000.00		1480	Dwelling Unit- Interior (Other)	Remediation (Asbestos, Mold, Radon)	
Davidopment Number/Name Description of Work Statement for Year: 2 FFY 2028 Davidopment Number/Name Description of Work Statement for Year: 2 FFY 2028 AMP 201 Lansdowne - Park - Balhroom Description of Work - Development Number/Name Development Number/Name Development Number/Name Account No. Development Number/Name Development Number/Name Account No. Development Number/Name Account No. Development Number/Name Categories AMP 201 Lansdowne - Domestic Hol Waler Development Number/Name Development Number/Name Account No. Development Number/Name AMP 201 Lansdowne - Domestic Hol Waler Bellifer (ECM) AMP 201 Lansdowne - Domestic Hol Waler Bellifer (ECM) AMP 201 Lansdowne - Section 504 and Develling Unit - (Mechanical) 1480 21 Init 250,000.00 AMP 201 Lansdowne - Roof Replacement Develling Unit (Ecterior) 1480 1480 40 unit 250,000.00 AMP 201 Lansdowne - Roof Replacement Develling Unit (Ecterior) 1480 40 unit 250,000.00 AMP 201 Lansdowne - Roof Replacement Develling Unit (Ecterior) 1480 40 unit 250,000.00 AMP 201 Lansdowne - Roof Replacement Develling Unit (Ecterior) 1480 40 unit 250,000.00 AMP 201 Lansdowne - Roof Replacement Develling Unit (Ecterior) 1480 40 unit 250,000.00 AMP 201 Lansdowne - Roof Replacement Develling Unit (Ecterior) 1480 40 unit 250,000.00 AMP 201 Lansdowne - Roof Replacement Develling Unit (Ecterior) 1480 40 unit 250,000.00 AMP 201 Lansdowne - Roof Replacement Develling Unit (Ecterior) 1480 40 unit 250,000.00 AMP 201 Lansdowne - Roof Replacement Develling Unit (Mechanical) 1480 40 unit 40 unit 40 unit 40 unit		2,000 SF	1480	Dwelling Unit - Site Work (Pedestrian Paving)	AMP 202 Lincoln Site Accessibility (sitdewalks, exterior steps, parking areas, Section 504 modifications) (accessible clotheslines for Sec. 504 units)	\$50,000.00	10 units	1480	Dwelling Unit - Sile Work (Parking Areas)	AMP 202 Lincin - Site Accessibility (sidewalts, exterior steps, parking areas, Section 504 modifications) - Senior Cottages AMP 202 Lincin - Facility	
Development Number/Name Description of Work EFY 2026 AMP 201 Lansdowne Park - Bathroom ECAMP 201 Lansdowne - HVAC Improvements Develing Unit - (Mechanicat) AMP 201 Lansdowne - Domestic Hot Water ECAM) Develing Unit - (Mechanicat) AMP 201 Lansdowne - HVAC Improvements Develing Unit - (Mechanicat) AMP 201 Lansdowne - Domestic Hot Water ECAM) AMP 201 Lansdowne - Bathroom AMP 201 Lansdowne - Domestic Hot Water Develing Unit - (Mechanicat) AMP 201 Lansdowne - Lighting AMP 201 Lansdowne - Roof Replacement AMP 201 Lansdowne		200 units	1480	Dwelling Unit - (Mechanical)	AMP 201 Lansdowne - Balhroom Exhaust Fans	\$100,000 00	12 units	1480	Dwelling Unit - Exterior	AMP 202 Lincoln - Porch Renovations	
Development Number/Name Description of Work Exhaust Fans Development Description of Work Statement for Year: 3 AMP 201 Lansdowne Park - Bathroom AMP 201 Lansdowne - HVAC Improvements ECOM) AMP 201 Lansdowne - Domestic Hot Water Development Development Development Development Development Development Number/Name AMP 201 Lansdowne - HVAC Improvements Development Number/Name Development Number/Name Account No. AMP 201 Lansdowne - HVAC Improvements Development Number/Name Development Number/Name Account No. AMP 201 Lansdowne - HVAC Improvements Development Number/Name Development Number/Name Account No. AMP 201 Lansdowne - HVAC Improvements Development Number/Name AMP 201 Lansdowne - HVAC Development Number/Name Development Number/Name AMP 201 Lansdowne - HVAC Development Number/Name Development Number/Name Account No. AMP 201 Lansdowne - HVAC Development Number/Name Development Number/Name AMP 201 Lansdowne - HVAC Development Number/Name Development Number/Name Account No. AMP 201 Lansdowne - HVAC Development Number/Name Development Number/Name Account No. AMP 201 Lansdowne - HVAC Development Development Number/Name AMP 201 Lansdowne - HVAC Development Number/Name AMP 201 Lansdowne - Lighting AMP 201 Lansdowne - Lighting AMP 201 Lansdowne - Lighting AMP 201 Lansdowne - Roof Replacement Development Number/Name Account No. AMP 201 Lansdowne - HVAC AMP 201 Lansdowne - Lighting AMP 201 Lansdowne - Roof Replacement Development Number/Name Account No. AMP 201 Lansdowne - HVAC AMP 201 Lansdowne - Roof Replacement Development Number/Name Account No. AMP 201 Lansdowne - Roof Replacement Development Number/Name Account No. AMP 201 Lansdowne - HVAC AMP 201 Lansdowne - Lighting AMP 201 Lansdowne - Roof Replacement Development Number/Name Account No. AMP 201 Lansdowne - HVAC AMP 20	\$255,000		1480	Dwelling Unit - Site Work (Pedestrian Paving, Parking)	AMP 201 Lansdowne – Site Accessibility (sidewalks, exterior steps, parking areas, Section 504 modifications)	\$360,000 00	40 units	1480	Dwelling Unit - Exterior	Replacement	
Development Number/Name Description of Work Description of Major Work Description of Work Description of Major Work Description of		60 units	1480	Dwelling Unit (Exterior)	AMP 201 Lansdowne - Roof Replacement	\$10,000.00	2 Units	1480	Dwelling Unit - Interior	AMD 2021	
Mork Statement for Year: 3 FFY 2026 Development Number/Name Description of Work Description of Work AMP 201 Lansdowne - Place of Major venerils (ECM) AMP 201 Lansdowne - Domestic Hot Water Description of Water Description of Work Categories Development Number/Name Account No. Quantity Development Number/Name Account No. Categories Account No. Categories Development Number/Name Account No. Categories Account No. Categories Account No. Pobliers (ECM) AMP 201 Lansdowne - HVAC Improvements Development Number/Name Account No. Categories Account No. Development Number/Name Account No. Categories Account No. Categories Account No. Development Number/Name Account No. Categories Ac	\$25,00		1480	Non-Dwelling Interior (ECM)	Improvements	***************************************				AMP 201 Lansdowne - Section 504 and	
Description of Work Statement for Year: 2 Development Number/Name Description of Work Development Description of Major Work Account No. Development Description of Major Work Categories Development Development Number/Name		15 boile	1480	Owening ornit - (Meditabilidat)	AMP 201 Lansdowne - Lighting	\$250 000 00	7 boilers	1480	Dwelling Unit - (Mechanical)	AMP 201 Lansdowne - Domestic Hot Water Boilers (ECM)	
Mork Statement for Year: 2 Development Number/Name Description of Work Development Description of Work ACCOUNT No. AMP 201 Lansdowne Park - Balthroom Dwelling Unit - Interior (Mechanical) Development Development Development Development Number/Name General Description of Major Work Gategories ACCOUNT No. Development Number/Name General Description of Major Work Gategories ACCOUNT No. Development Number/Name Development Number/Name General Description of Major Work Gategories ACCOUNT No. Development Number/Name Development Number/Name General Description of Major Work ACCOUNT No. Development Number/Name				Displing Hall (Maghanian	AMP 201 Lansdowne - HVAC	\$500,000 00	15 boilers	1480	Dwelling Unit - (Mechanical)	(ECM)	
Work Statement for Year: 2 FFY 2026 Development Number/Name Description of Work Work Categories Development Number/Name Account No. Development Number/Name Categories Account No. AMD 2011 Incodes: Only Inc		7 boilers	1480	Dwelling Unit - (Mechanical)	AMP 201 Lansdowne - Domestic Hot Water (ECM)	\$100,000 00	100 units	1480	Dweiling Unit - Interior (Mechanical)	Exhaust Fans	Statement
Work Statement for Year: 2 FFY 2026 Davelopment Number Mana	y Estimated (Development Account No.	Work Categories	Development Number/Name General Description of Major Work Categories	Estimated Cost	Quantily	Development Account No.	Work Categories	Description of Work	See Annual
Work Statement for Year: 2				FFY 2027					FFY 2026	Development NumberNieme	for Year: 1 RRY 2024
				Work Statement for Year: 3					Work Statement for Year: 2		Work Statement

			21 100 000 00			Subtotal of Estimated Cost		
			\$70,000.00	12 units	1480	Dwelling Unit - Exterior	AMP 259 Hunt Menor/Bluestone - Exterior Stairs for 807 and 811 Buildings	
			\$50,000.00	76 units	1480	Dwelling Unit - Interior (Appliances)	AMP 259 Hunt Menor/Bluestone - Refrigerators (ECM) - Bluestone	
			\$140,000.00	50 units	1480	Dwelling Unit (Electrical)	AMP 259 Hunt Manor/Bluestone - (Bluestone) Herdwired Interconnected Smoke/Carbon Monoxide Detectors	
			\$5,000.00	5 units	1480	Dwelling Unit - Site Work (Parking Areas)	AMP 215 Transitional/Homeownership – Site Accessibility (sidewalks, exterior steps, parking areas, Section 504 modifications)	
			\$600,000.00		1480	Dwelling Unit - Exterior (Windows) (ECM)	AMP 210 Indian/Scattered Sites - Window Replacement (ECM) - Indian Village	
1480 \$60,000.00	Dwelling Unit - Interior (Appliances) (ECM)	AMP 210 Indian /Scattered Sites - Replace Refrigerators (Scattered Sites)	\$100,000.00	127 Units	1480	Dwelling Unit - Interior (Other)	Interconnected Smake/Carbon Monoxide Detectors	
1480 \$150,000.00	Dwelling Unit - Site Work (Parking Areas)	AMP 210 Indian /Scattered Sites - Site Accessibility (Scattered Sites)	\$125,000.00		1480	Dwelling Unit - Site Work (Parking Areas)	Accessibility (Indian) AMP 210 Indian/Scattered Sites - Hardwired	
1480 \$225,000.00	INUIT DWEIIING INTERIOR (Mechanical)	Standary Removed					AMP 210 Indian /Scattered Sites - Site	
	No. Design	AMP 208 Morningside - Heating Boilers	\$100,000.00	47 units	1480	Dwelling Unit - Exterior (Doors)	AMP 210 Indian/ Scattered Sites - Enfrance Doors (Scattered Sites) (ECM)	
Account No.		The state of the s						See Annual Statement
Ouantilly	ories	Development Number/Name Description of Work	Estimated Cost	Quantity	Development Account No.	Work Categories	Description of Work	
	Work Statement for Year: 3 FFY 2027					FFY 2026		Work Statement for Year: 1 FFY 2024

Dwelling Unit - Interior (Plumbing) 1480 \$400,000.00	Units Phase 2 AMP 208 Morningside - Window Replacement			-	Published of Delimental Cons	M1	
Dwelling Unit - Interior (Plumbing) 1480 Dwelling Unit - Sile Work (Electrical 1480 Distribution) 1480 Dwelling Unit - Interior (Electrical) 1480 Dwelling Unit - (Exigerior) 1480 Dwelling Unit - Interior (Mechanical) 1480 Dwelling Unit - Interior (Exigerior) 1480	Units - Phase 2 AMP 206 Morningside - Window Replacement						
Dwelling Unit - Interior (Plumbing) Dwelling Unit - Sile Work (Electrical 1480 Distribution) 1480 Dwelling Unit - Interior (Electrical) Dwelling Unit - (Exigerior) Dwelling Unit - Interior (Mechanical) 1480	Units - Phase 2	\$60,000.00		1480	Dwelling Unit - Interior (Appliances)	Refrigerators (ECM) - Indian	
Dwelling Unit - Interior (Plumbing) Dwelling Unit - Site Work (Electrical 1480 Distribution) Dwelling Unit - Interior (Electrical) 1480 Dwelling Unit - (Extgerior) 1480	AMP 208 Morningside - Replace Fan Coil	\$400,000 00		1480	Dwelling Unit - Site Work (Electrical Distribution)	AMP 210 Indian/Scattered Sites - Upgrades Electrical Infrastructure - Indian	
Dwelling Unit - Interior (Plumbing) Dwelling Unit - Sile Work (Electrical 1480 Distribution) Dwelling Unit - Interior (Electrical)	AMP 2076 Jamestown – Window Replacement (ECM)	ts \$50,000 00	30 units	1480	Dwelling Unit - Interior (Other)	AMP 210 indian/Scattered Hardwired Inderconnected Smoke/Carbon Monoxide Detectors (Scattered Siles)	
1480	AMP 207 Jamestown – Electrical Upgrades Units	\$200,000.00		1480	Dwelling Unit - Interior (Mechanical)	AMP 208 Morningside - Fan Coil Units, Zone Valves, Thermostats	
1480	AMP 207 Jamestown – Electrical Infrastructure Upgrades - Units	\$120,000 00		1480	Dwelling Unit - Interior (Appliances)	AMP 2076 Jamestown – Replace Refrigerators (ECM)	
	AMP 207Jamestown – Bathroom Renovations (ECM)	\$400,000.00	0	1480	Dwelling Unit - Interior (Plumbing)	AMP 207 Jamestown – Bathroom Renovations (ECM)	
Dwelling Unit - Interior (Electrical) 1480 \$25,000.00	AMP 206 Metrose – Electrical Upgrades - Units	\$250,000 00		1480	Dwelling Unit - Interior (Doors)	AMP 206 Metrose Replace Closet Doors	
ns Dwelling Unit - Interior (Plumbing) 1480 \$25,000.00	AMP 206 Melrose Bathroom Renovations (ECM)	\$150,000 00		1480	Dwelling Unit - Exterior	AMP 202 Lincoln - Roof Replacement	
nits Dwelling Unit - Interior (Mechanical) 1480 \$25,000.00	AMP 206 Melrose - HVAC Upgrades - Units	\$100,000 00		1480	Dwelling Unit - Interior (Other)	(Mold, Radon)	
Dwelling Unit - Interior (Plumbing) 1480 \$250,000.00	AMP 202 Lincoln - Bathroom Renovations (ECM)	\$320,000.00	0	1480	Dwelling Unit - Interior (Flumbing)	AMP 202 Lincoln - Environmental Lincoln	
Dwellling Unit - Interior 1480 \$50,000.00	Replacement - Phase 1	\$100,000.00	1			AMP 202 Lincoln - Bathroom Renovations	
	AMP 202 Lincoln - Kitchen Cabinet	9460 000 00	5	1480	Dwelling Unit - Interior (Other)	AMP 201 Lansdowne Park - Environmental Hazards (Mold. Radon)	
Dwelling Unit - Interior (Plumbing) 1480 \$25,000,00	AMP 201 Lansdowne Park - Bathroom Renovations (ECM) Phase 1	\$500,000.00	· · · · · · · · · · · · · · · · · · ·	1480	Dwelling Unit - Interior (Plumbing)	AMP 201 Lansdowne Park - Bathroom Renovations (ECM) Phase 1	
Dwelling Unit - Interior (Other) 1480 20 Units \$200,000 00	AMP 201 Lansdowne – Environmental Hazards (Asbestos, Mold, Radon)	\$100,000.00	5	el) 1480	Dwelling Units - Interior (Mechanical)	(ECM)	Statement
Work Categories Development Account No. Quantity Estimated Cost	Development Number/Name Description of Work	ity Estimated Cost	nt No. Quantity	Account No.	Work Categories	Description of Work	O D D D D D D D D D D D D D D D D D D D
Work Statement for Year: 5 FFY 2029					FFY 2028	Development Number/Name	for Year: 1 FFY 2024
					Work Statement for Year: 4		

Work Statement for Year: 1 FFY 2024	Development Number/Name	Work Statement for Year: A FFY 2028					Work Statement for Year: 5 FFY 2029	er: 5	ar: 5	ar: 5
	Description of Work	Work Categories	Development Account No.	Quantity	Quantity Estimated Cost	Development Number/Name Description of Work	Work Categories	55	Development Account No.	
Statement						AMP 210 Indian/Scattered Sites - Refrigerators (ECM) (Scattered Sites)	Dwelling Unit - Interior (Appliances)	liances)		
	AMP 215 Transitional/Homeownership – Forch Renovations	Dwelling Unit - Exterior (Columns and Porches)	1480		\$80,000.00	AMP 210 Indian/Scattered Sites - Upgrades Efectrical Infrastructure - Indian	Dwelling Unil - Site Work (Electrical	lectrical	lectrical 1480	
	AMP 259 Hint ManifBluestone Electrical Upgrades – Units – Hint – Phase 1	Dwelling Unit - Interior (Electrical)	1480	48 Units	\$400,000 00	AMP 210 Indian/Scattered Sites – Indian Electrical Upgrades – Units	Dwelling Unit - Interior (Electrical)	rical)	rical) 1480	
						AMP 210 Indian/ Scattered Sites - HVAC Upgrades - Scattered Sites (ECM)	Non- Dwelling Unit - Interior (Mechanical)		1480	1480 5 units
						AMP 210 Indian/ Scattered Sites - Indian - Entrance and Screen Doors (ECM)	Dwelling Unit - Exterior (Doors)	rs)	rs) 1480	
						AMP 259 Hunt Manor/Bluestone - Refrigerators (ECM) - Bluestone	Dwelling Unit - Interior (Appliances)	bes)	ces) 1480	
						AMP 259 Hunt Manor/Bluestone - Sile Accessibility (sidewalks, exterior steps, parking areas, Section 504 modifications)	Dwelling Unit - Site Work (Parking Improvementsand Pedestrian Paving)	/ing)	ing 1480	
-						AMP 259 Hunt Manor/Bluestone - Kitchen Renovations - Hunt/Bluestone	Dwelling Unit - Interior		1480	1480
						AMP 259 Hunt Manor/Bluestone - HVAC Upgrades - (ECM)	Dwelling Unit - Interior (Mechanical)	3		

Subtotal of Estimated Cost

\$480,000 00

Subtotal of Estimated Cost

\$1,055,000.00

form HUD-50075.2 (4/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0157 Expires 11/30/2023

Part III: Supporting	Part III: Supporting Pages - Management Needs Work Statement(s)	A THE RESIDENCE OF THE PERSON		
	Work Statement for Year: 2	The second secon	Work Statement for Year: 3	
Year: 1	FFY 2025		FFY 2026	
FFY 2024	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated
See Annual Statement	AMP201 Lansdowne – resident training	\$400.00	AMP201 Lansdowne – resident training	\$400.00
	AMP202 Lincoln - resident training	\$400.00	AMP202 Lincoln - resident training	\$400 00
Total and the second se	AMP206 Melrose - resident training	\$400.00	1	\$400.00
	AMP207 Jamestown - resident training	\$400.00	AMP207 Jamestown - resident training	\$400.00
	AMP208 Morningside - resident training	\$400.00	AMP208 Morningside - resident training	\$400.00
The second secon	AMP210 Indian/Scattered Sites - resident training	\$400.00	AMP210 Indian/Scattered Sites - resident training	\$400.00
The second secon	AMP215 Transitional/Homeownership - resident training	\$200.00	AMP215 Transitional/Homeownership resident training	\$200.00
	AMP259 Hunt Manor/Bluestone - resident training	\$400.00	AMP259 Hunt Manor/Bluestone - resident training	\$400.00
The second secon	AMP201 Lansdowne - staff training	\$2,500.00	AMP201 Lansdowne - staff training	\$2,500.00
	AMP202 Lincoln – staff training	\$2,000.00	AMP202 Lincoln - staff training	\$2,000.00
	AMP206 Melrose- staff training	\$2,000.00	AMP206 Melrose– staff training	\$2,000.00
	AMP207 Jamestown- staff training	\$2,000.00	AMP207 Jamestown- staff training	\$2,000.00
	AMP208 Morningside- staff training	\$2,000.00	AMP208 Morningside-staff training	\$2,000.00
A second section of the second section is sectional to the second section of the second section sectio	AMP210 Indian/Scattered Sites - staff training	\$2,000.00	AMP210 Indian/Scattered Sites - staff training	\$2,000.00
	AMP215 Transitional/Homeownership - staff training	\$500.00	AMP215 Transitional/Homeownership - staff training	\$500.00
	AMP259 Hunt Manor/Bluestone - staff training	\$4,000.00	AMP259 Hunt Manor/Bluestone – staff training	\$4,000.00
	Subtotal of Estimated Cost	\$20,000.00	Subtotal of Estimated Cost	\$20,000.00

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0157 Expires 11/30/2023

## Estimated for Year: 4 ## Fry 2027 The properties Estimated Cost General D	Subtota	AMP259 H	AMP215 T	AMP210 Ir	AMP208 N	AMP207 J.	AMP206 N	AMP202 L	AMP201 L	AMP259 H	AMP215 T	AMP210 Ir	AMP208 N	AMP207 J	AMP206 N	AMP202 L	See Annual AMP201 L		Vear: 1	Work Statement for	
	Subtotal of Estimated Cost	AMP259 Hunt Manor/Bluestone staff training	AMP215 Transitional/Homeownership - staff training	AMP210 Indian/Scattered Sites - staff training	AMP208 Morningside- staff fraining	AMP207 Jamestown staff training	AMP206 Melrose staff training	AMP202 Lincoln – staff training	AMP201 Lansdowne – staff training	AMP259 Hunt Manor/Bluestone · resident training	AMP215 Transitional/Homeownership - resident training	ndian/Scattered Sites - resident training	AMP208 Morningside - resident training	AMP207 Jamestown - resident training	AMP206 Melrose - resident training	AMP202 Lincoln - resident training	AMP201 Lansdowne resident fraining	Development Number/Name General Description of Major Work Categories	FFY 2027	Work Statement for Year: 4	A STATE OF THE PERSON NAMED OF THE PERSON NAME
Work Statement for Year: 5 FFY 2028 Development Number/Name General Description of Major Work Categories AMP201 Lansdowne – resident training AMP202 Lincoln - resident training AMP208 Morningside - resident training AMP208 Morningside - resident training AMP210 Indian/Scattered Sites - resident training AMP259 Hunt Manor/Bluestone - resident training AMP259 Hunt Manor/Bluestone - resident training AMP201 Lansdowne - staff training AMP208 Melrose - staff training AMP208 Morningside - staff training AMP201 Indian/Scattered Sites - staff training AMP208 Morningside - staff training AMP208 Morningside - staff training Subtotal of Estimated Cost	\$20,000.00	\$4,000.00	\$500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,500.00	\$400.00	\$200.00	\$400.00	\$400.00	\$400.00	\$4.00.00	\$400.00	\$400.00	Estimated Cost			The second secon
	Subtotal of Estimated Cost	AMP259 Hunt Manor/Bluestone staff training	AMP215 Transitional/Homeownership – staff training	AMP210 Indian/Scattered Sites - staff training	AMP208 Morningside- staff training	AMP207 Jamestown- staff training	AMP206 Melrose- staff training	AMP202 Lincoln – staff training	AMP201 Lansdowne - staff training	AMP259 Hunt Manor/Bluestone - resident training	AMP215 Transitional/Homeownership – resident training							31	FFY 2028	Work Statement for Year: 5	The state of the s

Name/PHA-Wide Activities	Work Categories	Work Categories Description of Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total A	Total Actual Cost
					Original	Revised 1	Funds Obligated ²	Funds Expended ²
AMP 201 Lansdowne	Administration	Management Fee	1410		\$93,970.25			
AMP 202 Lincoln	Administration	Management Fee	1410					
AMP 206 Melrose	Administration	Management Fee	3 4 5		\$51,083.63			
AMP 207 Jamestown	Administration	Management	1410		\$66,405.64			
AMD 208 Monings	Administration	Management Fee	1410		\$46,985.12			
AMP 210 Indian	Administration	Management Fee	1410		\$32,889.58			
Village/Scattered Sites	Administration	Management Fee	1410		\$48.864.53			
AMP 215 Transitional and Homeownership	Administration	Management Fee	1410		\$4 698 51			
AMP 259 Hunt Manor and Bluestone Park	Administration	Management Fee	1410		\$54,502.74			
Subtotal					\$400,000.00			
AMP 201 Lansdowne	Contract Administration	Audit	1480		\$937.00			
AMP 202 Lincoln	Contract Administration	Audit	1480		\$515.00			
AMP 206 Melrose	Contract Administration	Audit	1480		\$662.00			
AMP 207 Jamestown	Contract Administration	Audit	1480		\$468.00			
AMP 208 Morningside	Contract Administration	Audit	1480		\$328.00			
AMP 210 Indian Village/Scattered Sites	Contract Administration	Audit	1480		\$487.00			
AMP 215 Transitional and Homeownership	Contract Administration	Audit	1480		\$66,00			
AMP 259 Hunt Manor and Bluestone Park	Contract Administration	Audit	1480		\$537.00			
Subtotal					\$4.000.00			