

# CITY OF ROANOKE REDEVELOPMENT AND HOUSING AUTHORITY



## MONTHLY OPERATIONS REPORT

FOR THE MONTH OF OCTOBER 2022

NOVEMBER 28, 2022

## ***MEMORANDUM***

To: Board of Commissioners

From: David Bustamante, Executive Director

Date: November 22, 2022

Subject: Monthly Operations Reports

Enclosed for your information and review are operations reports from each department for the month of October 2022. The reports are as follows:

Executive Office .....	Section 1
Executive Director's Report	
Human Resources and Administration .....	Section 2
Human Resources	
Workers' Compensation	
Operations Division .....	Section 3
Procurement	
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Housing Division.....	Section 4
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# EXECUTIVE OFFICE

## **Executive Director's Report**

### **Congress Passes Stopgap Spending Bill through Mid-December**

Congress averted a government shutdown by passing the Continuing Appropriations and Ukraine Supplemental Appropriations Act of 2023 on Sept. 30. The Democrat-led continuing resolution (CR) bill cleared Congress with limited support from Republicans. The CR extends the deadline for fiscal year 2023 funding bills through Dec. 16.

There are various concerns that will confront in the 118th congressional session that will convene in just two months. We recognize the major fiscal challenges facing the country including the \$31 trillion of accumulated U.S. debt and persistent inflation. More federal money will be needed just to cover escalating interest payments and growing entitlement costs such as Medicare. This could very well mean there is considerably less funding available for housing and other domestic programs and flat line budgets may be a best-case scenario. In this event, RRHA will need much more local flexibility and fungibility to successfully administer their programs.

### **Audit**

Auditors from Jump, Perry and Company, L.L.P., will be discussing a site visit at RRHA. This is the annual independent audit for year ending September 30, 2022. The Auditors will be here the week of December 12th for fieldwork testing. The compliance testing will be the HCV program this year.

### **Annual Staff Recognition Event**

RRHA will hold its annual holiday and staff recognition luncheon beginning at 12:00 p.m. on Friday, December 16, 2022, at the Holiday Inn on Ordway Drive. Commissioners are invited to attend the event, and Chair Karen Walker will provide remarks.

This annual event provides an opportunity to recognize individuals and teams for exceptional contributions to RRHA's success over the past year and to present service awards.

# HUMAN RESOURCES & ADMINISTRATION DIVISION

HUMAN RESOURCES  
MONTHLY REPORT  
OCTOBER 2022

**CITY OF ROANOKE REDEVELOPMENT AND HOUSING AUTHORITY**  
**October 2022**

**HUMAN RESOURCES REPORT**

**EMPLOYEE CENSUS AS OF MONTH END**

Regular Full-Time	67
Regular Part-Time	3
<b><u>TOTAL</u></b>	<b><u>70</u></b>
Temp Agency Employee	5
<b><u>TOTAL</u></b>	<b><u>75</u></b>

**Position Title**

**Division**

**Name**

**NEW HIRES**

HCV Specialist	Housing	Jayme Brown
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**PROMOTIONS**

Meghan Castaneda	Housing	HCV Specialist II
Shauna Paxton	Housing	HCV Coordinator

**SEPARATIONS**

Section 3 Coordinator	Housing
Maintenance Tech I	Housing

**TURNOVER**

		<b>Current Month</b>
Turnover	Voluntary	2.88%
	Involuntary	0%
	Total Turnover	2.88%
Turnover by Job Category	Maintenance	50%
	Other NE	50%
	Exempt	0%

**CITY OF ROANOKE REDEVELOPMENT AND HOUSING AUTHORITY**  
**October 2022**

**RECRUITING REPORT**

**OPEN POSITIONS**

<b><u>Position Title</u></b>	<b><u>Division</u></b>	<b><u>Status</u></b>
Maintenance multiple openings	Housing	Posted / Screening / Interviewing
Jobs Plus Resident Ambassador	Housing	Posted / Screening / Interviewing
Construction Specialist	Housing	Posted / Screening / Interviewing
Section 3 Coordinator	Housing	Offer has been made.

**APPLICATIONS SCREENED**

	<b>Applications</b>	<b>Phone Screen</b>	<b>Interviewed</b>	<b>Offered</b>
Maintenance	10	9	2	2
Construction Specialist I	9	0	0	0
Assist. Property Manager	15	1	1	1
Jobs Plus Ambassador	0	0	0	0
Section 3 Coordinator	7	2	1	1
<b>TOTAL</b>	<b>41</b>	<b>12</b>	<b>4</b>	<b>4</b>
<b>%</b>		<b>33%</b>	<b>37%</b>	<b>100%</b>

**Maintenance:**

- Two were offered full-time, one is scheduled to start Monday November 14<sup>th</sup>, 2022. One is pending background screenings.
- Four maintenance temp to hire positions have been offered. Two accepted and started in October.

**Construction Specialist I-** Few applications received, most are not qualified.

**Section 3 Coordinator-** 1 offer made and is now pending background screenings.



**CITY OF ROANOKE REDEVELOPMENT AND HOUSING AUTHORITY**  
**October 2022**

**TRAINING REPORT**

**RRHA UNIVERSITY**

# of employees completing a course	2
# of unique courses	6
# of courses completed	6
# of hours learning*	6
# of average minutes per course*	56

*\*University Courses only, does not include events, and external course records.*

<b>User</b>	<b>Course</b>	<b>Completed</b>
Brown, Jayme Alisha	eL 100 - Welcome to eLearning	10/31/2022
Brown, Jayme Alisha	FH 100 - Federal Fair Housing Compliance	10/31/2022
Brown, Jayme Alisha	HR 130 - Drug-Free Workplace	10/31/2022
McCoy, Suzzette	LS 184 - Difficult Conversations Module 4: Self-Preparation	10/28/2022
McCoy, Suzzette	LS 185 - Difficult Conversations Module 5: Reactions and Outcomes	10/28/2022
Brown, Jayme Alisha	RRHA COVID-19 Infectious Disease Prevention Policy	10/31/2022

**CITY OF ROANOKE REDEVELOPMENT AND HOUSING AUTHORITY**  
**October 2022**

**WORK COMP CLAIMS FY 2022-2023**

<u><b>MONTH</b></u>	<u><b>LOST WORK TIME</b></u>	<u><b>MEDICAL CLAIM ONLY</b></u>
October 2022	1	1
November 2022	0	0
December 2022	0	0
January 2023	0	0
February 2023	0	0
March 2023	0	0
April 2023	0	0
May 2023	0	0
June 2023	0	0
July 2023	0	0
August 2023	0	0
September 2023	0	0
<b>FISCAL YEAR Total</b>	<b>1</b>	<b>1</b>

# OPERATIONS DIVISION

PROCUREMENT  
MONTHLY REPORT  
OCTOBER 2022

# PROCUREMENT OCTOBER 2022 MONTHLY ACTIVITY REPORT

## I. Capital Fund

### A. Contracts Awarded

**RED-22-08-01**

**Invitation for Bids for Porch Repairs for Single-Story Apartment Units Villages at Lincoln, AMP 202 – Phase 2** was issued August 7, 2022. A pre-bid meeting was held August 16, 2022. Comments were received by August 23, 2022. One (1) responsive bid was submitted by September 6, 2022. Russell's Remodeling, LLC submitted the only responsive bid with an amount of \$464,010.50. Commissioners approved Resolution No. 4131 on September 26, 2022 accepting the bid submitted by Russell's Remodeling, LLC for the award of a contract. A contract with a fixed amount of \$464,010.50 was executed October 7, 2022.

**RED-22-08-15**

**Invitation for Bids for Installation of Passive Radon Vents for Hunt Manor, AMP 259** was issued August 21, 2022. A pre-bid meeting was held August 30, 2022. Comments are due September 6, 2022. One (1) responsive bid was received by September 13, 2022. Russell's Remodeling, LLC submitted the only responsive bid with an amount of \$296,000.00. Through negotiations the bid amount was revised to \$273,000.00. Commissioners approved Resolution No. 4132 on October 24, 2022 accepting the revised bid submitted by Russell's Remodeling, LLC for the award of a contract. A contract with a fixed amount of \$273,000.00 was executed October 25, 2022.

### B. Solicitations Pending

**RED-22-09-06**

**Invitation for Bids for Natural Gas Infrastructure Improvements for Bluestone Park, AMP 259** was issued September 18, 2022. A pre-bid meeting was held September 27, 2022.

Comments were received by October 4, 2022. Two (2) responsive bids were received by October 11, 2022. Bids are being evaluated.

**RED-22-09-12**

**Invitation for Bids for Heating System Replacement for Hunt Manor, AMP 259** was issued September 25, 2022. A pre-bid meeting was held October 11, 2022. Comments were received by October 18, 2022. Three (3) responsive bids were received by October 25, 2022. Bids are being evaluated.

**RED-22-09-15**

**Invitation for Bids for New Construction of Two Public Housing Units Bluestone Park** was issued October 9, 2022. A pre-bid meeting was held October 25, 2022. Comments as due November 1, 2022. Bids are due November 8, 2022.

**RED-22-10-17**

**Invitation for Bids for Furnishing and Delivery of New Gas Ranges for Lansdowne Park, AMP 201** was issued October 23, 2022. Comments as due November 2, 2022. Bids are due November 9, 2022.

**II. Operating Budget**

A. Contracts Awarded

**None**

B. Solicitations Pending

**None**

**III. Other Grants and Projects**

A. Contracts Awarded

**None**

B. Solicitations Pending

**None**

#### **IV. Protests**

**None**

REDEVELOPMENT AND REVITALIZATION  
MONTHLY ACTIVITY REPORT  
OCTOBER 2022



# Redevelopment and Revitalization Department

## October 2022 MONTHLY ACTIVITY REPORT

### Former Melrose Library

RRHA and the City closed on the sale of the former Melrose Library property at 2607 Salem Turnpike, NW, on September 29. The property is now part of AMP 201. RRHA met with representatives from A/E firm Hughes Associates Architects & Engineers and a preliminary scope of services for design work for the building's renovation was submitted for RRHA to review.

*Hughes Associates Architects & Engineers completed the design work for the EnVision Center Roof Replacement. Russell's Remodeling, LLC submitted the low bid for the project and was awarded a contract on December 28, 2020. Material submittals have been reviewed. The contractor has ordered materials. Delivery of some materials were delayed for several months. A notice to proceed was issued with an effective date of November 16, 2021. Roof replacement is complete.*

*Abatement of the asbestos floor tile in the building is complete.*

*Hughes Associates Architects & Engineers has completed the design work for improvements and modifications to the EnVision Center building, parking area and building access. G & H Contracting submitted the low bid for the renovations and was awarded a contract on August 31, 2021. Material submittals are in the process of being reviewed. Building permit has been obtained. A notice to proceed was issued with an effective date of November 15, 2021. Renovations to interior of the building are complete. G & H Contracting is waiting on the city to issue a certificate of occupancy. Site work is complete with the exception of new property sign.*

*A zoning permit was granted by the City to allow the installation of a chain link fence that will border a community garden on the south side of the property. Installation of the fence posts is complete, and some plastic has been laid down on the site to prepare the garden. The garden is being created by Local Environmental Agricultural Project (LEAP) in partnership with RRHA. The garden will be used as an educational tool for children in the area, particularly Lansdowne residents, with classes and regular activities led by partner agencies. There are a number of agencies that will be partners in this project including the City's Gun Violence Prevention Commission, Family Services of Roanoke Valley, The Harvest Collective, LEAP, Virginia Tech, Community Arts Reach, Virginia Career Works, and potentially the resident artist program with the Roanoke Arts Commission.*

### Bluestone Avenue Development

RRHA acquired this property from Habitat for Humanity for \$10,000 in September after RRHA's site acquisition proposal was approved by the HUD field office months prior. The property is adjoined along both sides of Bluestone Avenue by RRHA's Bluestone Park property.

RRHA intends to use the site for the development of two (2) three 3-bedroom units of public housing. One (1) of the units will be wheelchair accessible per Section 504 requirements and the other will be accessible for audio/visual impaired for residents who need such accommodations.

RRHA submitted a development proposal for two parcels to the HUD field office in May 2021, after which HUD advised that the Board of Commissioners would need to approve a resolution to accept the waiver established under several HUD notices pursuant to the CARES Act. The Board approved Resolution 4090, which RRHA in turn submitted to the field office. Last month, HUD approved the development proposal and a new declaration of trust has been recorded.

RRHA recently was notified that it will receive grant funds from Virginia Housing for public housing Capital Fund projects funded through the American Rescue Plan Act. The development of these units was included in that grant application. Design work that was previously done for the project in 2021 was updated to prepare for a bid process. An invitation for bids for construction of the duplex was advertised on October 9, 2022. Bids are due November 8, 2022.

### **Homeownership Program**

RRHA's Section 32 Program allows RRHA to sell certain public housing units to qualified low to moderate income first-time homebuyers. HUD gave approval for the five (5) single family homes that are included in the program several years ago. All five (5) of the single family homes were constructed during the time that the HOPE 6 Program was active. The Section 32 Program replaced the former 5(h) Homeownership Program that was in effect at that time.

Once a home is under contract for sale, RRHA makes improvements and repairs to the home so that the new homeowner should not have to make any significant repairs to the home for seven (7) years. Improvements or repairs may include such items as roof replacement (depending on the age and type of the roof), HVAC system upgrades, replacement of floor coverings, installation of new appliances and repairs to decks and porches. The improvements are funded by proceeds from previous sale of homes in RRHA's lease purchase and 5(h) Homeownership Programs. These funds may also be used to acquire existing homes in the City of Roanoke and make improvements and repairs to homes for qualified first-time homebuyers.

In October, 2020, RRHA sold the first of five (5) Section 32 homes. The house was located at 1841 Downing St., NW. RRHA closed on the sale of 501 21<sup>st</sup> St., NW in May, 2021. For both loans, RRHA took out a second mortgage for 20% of the loan, which is forgivable after ten years if the owner maintains it as their primary residence. In addition, the buyers benefitted from a forgivable down payment assistance loan from the Federal Home Loan Bank of Atlanta.

RRHA closed on the sale of 1720 Dupree Street, NW in August, which is the first sale in the Lease-Purchase program since 2016. There are two (2) qualified applicants for the lease-purchase program that are currently leasing units. Another is slated to move into a unit and sign an option as early as October. RRHA has received appraisals for the three (3) units.

Tenants must lease the property for at least six (6) months prior to signing a contract to purchase. There are seven (7) single-family homes left in the program, four of which are available to new applicants.

RRHA is also working with two (2) first-time homebuyers per Board Resolution 4064. The properties are 938 Peck Street, NW and 1606 Grayson Avenue, NW. Renovation work is currently underway at both locations. Once the work is complete the properties will be sold to first-time buyers on terms consistent with the other homeownership programs. Both buyers have made deposits and signed letters of intent with RRHA to purchase the properties. The Board of Commissioners passed a resolution in October to approve the sale of 938 Peck Street, however due to delays experienced in completion of renovations, it will not likely be sold until early next year.

RRHA was recently notified that it will be awarded \$111,629 from the Roanoke Valley Alleghany Regional Commission. The funds were made available by Virginia Housing and will be used to build two (2) new homeownership units for first-time buyers of low-to-moderate income. One (1) of the units will be of universal design. Hughes Associates Architects & Engineers is starting design work for a house to be constructed at 1805 Rorer Avenue.

### **Loan Consolidation Program & Surplus Real Estate**

The loans serviced by Truist (formerly Sun Trust) have been paid in full and certificates of satisfaction recorded. Thus, the service arrangement with Truist has ended.

Last month, a certificate was recorded on another outstanding loan of City HUD funds. This leaves only one (1) second mortgage loan in the program that RRHA has a lien on. The second mortgages in this program were with City HUD funds and were typically forgiven once the first loans were paid and all grant obligations were met.

RRHA currently owns 84 vacant parcels in the City. Of these, 77 are part of the Cherry Hill property between Gainsboro Road, 5<sup>th</sup> Street, and Orange and McDowell Avenues, NW. Recently, RRHA has been contacted about some of these properties and is discussing a possible sale with an interested party.

RRHA also has three (3) lots adjacent to the Park Street Square development on 5<sup>th</sup> Street, NW, that are used for utility connections. These three (3) lots are essentially undevelopable. There is one (1) lot in the Hackley development, two (2) on the 2500 block of Shenandoah Avenue, one (1) on Centre Avenue and one (1) at 1805 Rorer Ave, SW.

RRHA has advertised that the Cherry Hill lots are available for proposals.

### **Repositioning and Faircloth to RAD**

*Repositioning public housing* is the conversion and transfer of ownership of public housing properties to housing that is subsidized with a long-term contract under the Section 8 Program. The properties go through a HUD authorized process and in the end are owned or controlled by a PHA or a PHA's non-profit affiliate after HUD releases the declaration of trust. The most common conversion method is the Rental Assistance Demonstration (RAD) Program, though there are several other methods of conversion, such as section 18 demolitions disposition or RAD/section 18 blends.

In late 2021, RRHA procured Dominion Due Diligence Group (D3G) to conduct a repositioning study of RRHA's public housing portfolio. The study was finished in June 2022 and presented

to the Board of Commissioners in July. It provides RRHA with an evaluation of each property and a repositioning plan with a potential order and repositioning method for each property.

One action included in the study is using the *Faircloth to RAD* process as a means to create new affordable housing units in Roanoke. This method entails building new public housing units and converting them to the Section 8 Program with a long-term contract before occupancy through the RAD process. RRHA has decided to pursue a Faircloth to RAD project to build 85-90 new units.

RRHA has been in discussions with Virginia Housing about acquiring the former Spanish Trace/Ashton Hill Apartments at 4301 Old Spanish Trail, NW. as a site to develop new Faircloth to RAD units. Recently, Virginia Housing advised that they intend to issue a request for proposals (RFP) for the site. RRHA is awaiting the release of the RFP and intends to submit a proposal, but is also looking into the acquisition of other properties.

**City of Roanoke Redevelopment and Housing Authority**  
**Capital Fund Summaries**  
**Open Capital Fund**

10/31/2022

Fund #	Total Budgeted	Total Obligated	Balance Unobligated	Total Expended	Balance Available	Obligation End Date	Expenditure End Date
VA36R01150111	\$165,582.00	\$165,582.00	\$0.00	\$165,582.00	\$0.00	29-Sep-2014	29-Sep-2016
VA36R01150212	\$266,474.00	\$266,474.00	\$0.00	\$266,474.00	\$0.00	29-Oct-2018	29-Oct-2020
VA36R01150213	\$150,166.00	\$150,166.00	\$0.00	\$150,166.00	\$0.00	29-Oct-2018	29-Oct-2020
VA36R01150214	\$157,624.00	\$157,624.00	\$0.00	\$157,624.00	\$0.00	29-Oct-2018	29-Oct-2020
VA36R01150215	\$172,897.00	\$172,897.00	\$0.00	\$172,897.00	\$0.00	29-Oct-2018	29-Oct-2020
VA36R01150216	\$179,479.00	\$179,479.00	\$0.00	\$179,479.00	\$0.00	29-Oct-2018	29-Oct-2020
VA36P01150109	\$2,359,489.00	\$2,359,489.00	\$0.00	\$2,359,489.00	\$0.00	14-Sep-2011	14-Sep-2013
VA36P01150110	\$2,171,100.00	\$2,171,100.00	\$0.00	\$2,171,100.00	\$0.00	14-Jul-2012	14-Jul-2014
VA36P01150111	\$1,868,485.00	\$1,868,485.00	\$0.00	\$1,868,485.00	\$0.00	2-Aug-2013	2-Aug-2015
VA36P01150113	\$1,577,083.00	\$1,577,083.00	\$0.00	\$1,577,083.00	\$0.00	8-Sep-2015	8-Sep-2017
VA3F011CNP112	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	30-Sep-2019	30-Sep-2021
VA36P01150114	\$1,753,413.00	\$1,753,413.00	\$0.00	\$1,753,413.00	\$0.00	12-May-2016	12-May-2018
VA36P01150115	\$1,921,376.00	\$1,921,376.00	\$0.00	\$1,921,376.00	\$0.00	12-Apr-2017	12-Apr-2019
VA36P01150116	\$1,996,769.00	\$1,996,769.00	\$0.00	\$1,996,769.00	\$0.00	12-Apr-2018	12-Apr-2020
VA36P01150117	\$2,066,639.00	\$2,066,639.00	\$0.00	\$2,066,639.00	\$0.00	15-Aug-2020	15-Aug-2022
VA36E01150117	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	13-Aug-2018	13-Aug-2019
VA36P01150118	\$3,302,705.00	\$3,302,705.00	\$0.00	\$3,278,545.00	\$24,160.00	28-May-2021	28-May-2023
VA36P01150119	\$3,444,054.00	\$3,444,054.00	\$0.00	\$2,705,631.27	\$738,422.73	15-Apr-2022	15-Apr-2024
VA36P01150120	\$3,729,394.00	\$3,695,500.71	\$33,893.29	\$3,065,084.25	\$664,309.75	25-Mar-2023	25-Mar-2025
VA36E01150120	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	21-Sep-2021	21-Sep-2022
VA36P01150121	\$3,836,496.00	\$3,792,899.94	\$43,596.06	\$3,406,871.14	\$429,624.86	22-Feb-2023	22-Feb-2025
VA36P01150122	\$4,741,515.00	\$1,296,660.50	\$3,444,854.50	\$470,000.00	\$4,271,515.00	11-May-2024	11-May-2026
<b>Totals</b>	<b>\$31,844,225.00</b>	<b>\$31,766,735.65</b>	<b>\$77,489.35</b>	<b>\$29,987,707.66</b>	<b>\$1,856,517.34</b>		
		<b>99.8%</b>		<b>94.2%</b>			

VA36R01150111 (Closing Documentation Submitted to HUD for Approval 4/19/2016)

**City of Roanoke Redevelopment and Housing Authority**  
**Contracts Administered by the Operations Division**  
**Status Report as of 10/31/22**

Construction Contract Number	Project Name	Name of Contractor	A/E	NTP Date	Modification Number	Current Contract Amount	Present % Complete	Scheduled % Complete	PROJECT STATUS (To include pending change orders, problems, and concerns)
contract 569-2007-1-7 (project 200701)	Bathroom Renovations, Phase 2 Hunt Manor Original Contract Amount \$565,430.00	Russell's Remodeling, LLC	N/A	9/12/22		\$565,430.00	6%	6%	Work is complete in two (2) units. Work is underway in three (3) vacant units.
contract 570-2101-1-7 (project 201004)	HVAC Improvements for Morningside Manor Original Contract Amount \$439,200.00	Valley Boiler & Mechanical, Inc.	Hughes Associates Architects & Engineers	4/19/21	#1 (\$24,262.00) + time	\$465,462.00	97%	100%	Work is nearing completion.
contract 202-2101-1-7 (project 210201)	Installation of Bathroom Exhaust Fans for Villages at Lincoln Original Contract Amount \$175,500.00	Russell's Remodeling, LLC	N/A	6/13/22	#1 (\$6,300.00)	\$181,800.00	90%	100%	Work is complete in 137 of 153 units. Work delayed due to presence of bats in 14 attic spaces.
contract 572-2101-1-7 (project 210402)	Security Measures for RRHA Central Administration Building Original Contract Amount \$527,000.00	G & H Contracting, Inc.	Hughes Associates Architects & Engineers	1/12/22	#1 (\$9790.00) + time #2 time #3 time	\$536,790.00	68%	99%	Delays continue to be experienced in delivery of materials and subcontracted work.
contract 572-2103-1-7 (project 210701)	EnVision Center Renovations Original Contract Amount \$974,500.00	G & H Contracting, Inc.	Hughes Associates Architects & Engineers	11/15/21	#1 time #2 (\$19,038.11) + time #3 (\$2949.53) + time #4 (\$5,823.13) + time #5 (\$1,324.94) + time #6 (\$59,300.00) + time	\$1,062,935.71	98%	90%	Contractor waiting on certificate of occupancy. Sign installation is underway.
contract 570-2201-1-5 (project 210901)	Open End A & E Services Original Contract Amount \$175,000.00	Hughes Associates Architects & Engineers	N/A	12/1/21		\$175,000.00	54%	44%	Design work is nearing completion for window replacement for Melrose Towers, AMP 206.
contract 572-2201-1-7 (project 211002)	Porch Repairs for Single-Story Apartment Units for Villages at Lincoln Original Contract Amount \$305,322.00	Russell's Remodeling, LLC	Hughes Associates Architects & Engineers	5/24/22	#1 (\$1,575.00) #2 (\$-20,100.00)	\$286,797.00	100%	100%	Project close out completed.
contract 572-2202-1-7 (project 211101)	Heating Systems Replacement for Indian Rock Village Original Contract Amount \$547,816.00	Control Maintenance, Inc.	Hughes Associates Architects & Engineers	5/23/22	#1 (\$12,335.00)	\$560,151.00	100%	100%	Project close out completed.
contract 569-2201-1-7 (project 211001)	Window Replacement for Melrose Towers Original Contract Amount \$1,130,425.00	G & H Contracting, Inc.	Hughes Associates Architects & Engineers	TBD	#1 (\$71,792.00) + time	\$1,202,217.00	0%	0%	Work tentatively scheduled to start in early November.
contract 573-2301-1-7 (project 220801)	Porch Repairs for Single-Story Apartment Units for Villages at Lincoln, Phase 2 Original Contract Amount \$464,010.50	Russell's Remodeling, LLC	Hughes Associates Architects & Engineers	TBD		\$464,010.50	0%	0%	Contract executed October 7, 2022.
contract 573-2302-1-7 (project 220802)	Passive Radon Vent System for Hunt Manor Original Contract Amount \$273,000.00	Russell's Remodeling, LLC	Hughes Associates Architects & Engineers	TBD		\$273,000.00	0%	0%	Contract executed October 25, 2022.

**City of Roanoke Redevelopment and Housing Authority  
Derelict Structures  
Status Report as of 10/31/22**

<b>Address or Tax Map #</b>	<b>Status</b>	<b>Resolution Approved</b>	<b>Closing</b>	<b>Demo Rehab</b>	<b>PROJECT STATUS</b>
427 Gilmer Avenue, NW Tax Map # 2011417	House Purchased	04/21/08 No. 3471	07/23/08	Rehab	RRHA is working with the City of Roanoke to plan for disposition of 427 Gilmer.

# HOUSING DIVISION



PUBLIC HOUSING PROGRAM  
MONTHLY OPERATIONS REPORT  
OCTOBER 2022

**Monthly Management Report  
Occupancy Comparison  
(1st of the Month)**

RRHA-Owned Properties	AMP #	Actual Unit Count	Adjusted Unit Count/ Units in MOD status	Occupied Units	Total Days	Unoccupied Days	Occupied Days	Occupancy Rate	Vacancy Rate
<b>Public Housing</b>									
Lansdowne Park	201	300	2	298	9000	51	8949	<b>99.43%</b>	0.57%
*The Villages at Lincoln/ Handicapped/Elderly Cottages	202	165	4	161	4950	74	4876	<b>98.51%</b>	1.49%
Hunt Manor/Bluestone Park	259	172	13	159	5160	30	5130	<b>99.42%</b>	0.58%
Melrose Towers	206	212	2	210	6360	63	6297	<b>99.01%</b>	0.99%
Jamestown Place	207	150	5	145	4500	15	4485	<b>99.67%</b>	0.33%
Morningside	208	105	2	103	3150	15	3135	<b>99.52%</b>	0.48%
Indian Rock Village/53 Scattered	210	156	5	151	4680	22	4658	<b>99.53%</b>	0.47%
The Villages at Lincoln- 24 Transitional/Homeownership	215	21	0	21	630	0	630	<b>100.00%</b>	0.00%
<b>Portfolio Total:</b>		1281	33	1248	38430	270	38160	<b>99.30%</b>	0.70%

*\*The Occupancy Rate for the Villages at Lincoln includes The Villages at Lincoln Transitional Homeownership.*

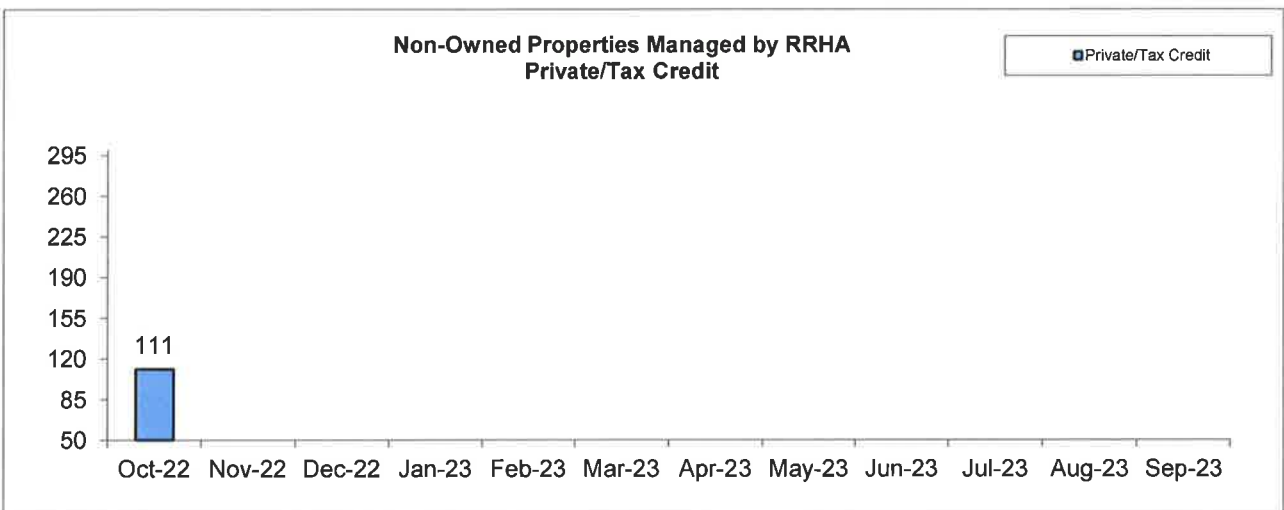
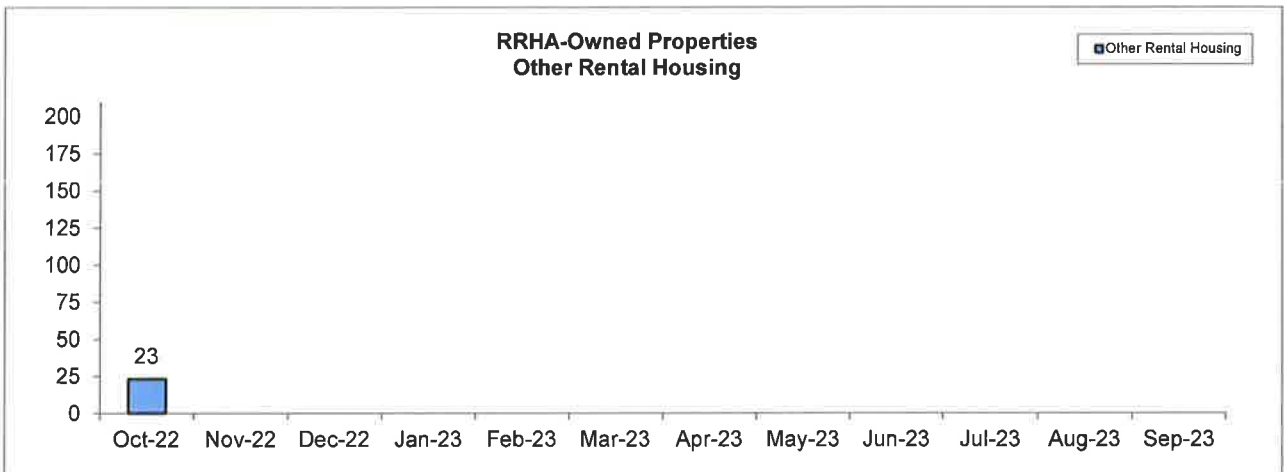
Other Rental Housing	AMP #	Actual Unit Count	Occupied Units	Total Days	Unoccupied Days	Occupied Days	Occupancy Rate	Vacancy Rate
Hackley Avenue	400	24	*23	720	0	720	<b>100.00%</b>	0.00%
<b>Portfolio Total:</b>		24	23	720	0	720	<b>100.00%</b>	0.00%

\*Casualty Loss Fire - 05/03/2021

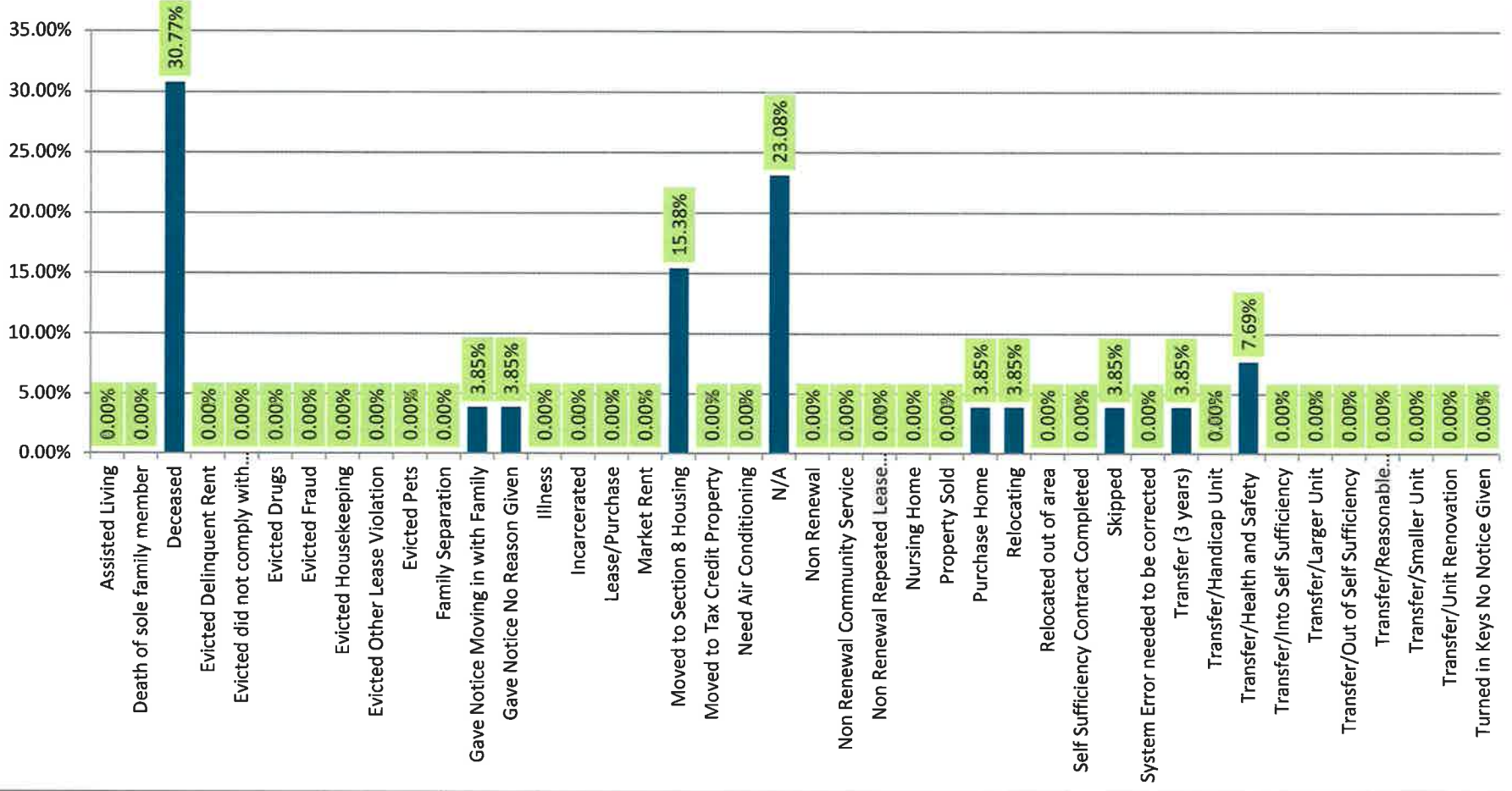
Non-Owned Properties Managed by RRHA/Tax Credit	AMP #	Actual Unit Count	Occupied Units	Total Days	Unoccupied Days	Occupied Days	Occupancy Rate	Vacancy Rate
Stepping Stone (LIHTC)	455	30	30	900	0	900	<b>100.00%</b>	<b>0.00%</b>
Hillcrest Heights (LIHTC)	456	24	23	720	14	706	<b>98.06%</b>	<b>1.94%</b>
Park Street Square (LIHTC)	457	25	19	750	22	728	<b>97.07%</b>	<b>2.93%</b>
Hurt Park LP (LIHTC)	459	40	39	1200	9	1191	<b>99.25%</b>	0.75%
<b>Portfolio Total:</b>		119	111	3570	45	3525	<b>98.74%</b>	1.26%

<b>PHAS Scoring</b>	
Occupancy	Points
≥ 98%	16
< 98% but ≥ 96%	12
< 96% but ≥ 94%	8
< 94% but ≥ 92%	4
< 92% but ≥ 90%	1
< 90%	0

**Monthly Management Report  
Occupancy Comparison  
(1st of the Month)**



## Public Housing Move-out Analysis 10/1/2022-9/30/2023



**Monthly  
Management Report  
Charges vs. Receipts  
October 2022**

<b>RRHA-Owned Properties</b>	<b>AMP Number</b>	<b>Vacated Unit Cumulative Charge- Offs as of 10/01/2022</b>	<b>Vacated Unit Cumulative Collections as of 10/01/2022</b>
<b><i>Non-Public Housing</i></b>		<b>\$0.00</b>	<b>\$0.00</b>
Lansdowne Park	201	<b>\$0.00</b>	<b>\$700.00</b>
The Villages at Lincoln/ Handicapped/Elderly Cottages	202	<b>\$0.00</b>	<b>\$0.00</b>
Hunt Manor/Bluestone Park	259	<b>\$0.00</b>	<b>\$200.00</b>
Melrose Towers	206	<b>\$0.00</b>	<b>\$0.00</b>
Jamestown Place	207	<b>\$0.00</b>	<b>\$0.00</b>
Morningside Manor	208	<b>\$0.00</b>	<b>\$179.74</b>
Indian Rock Village / 53 Scattered	210	<b>\$0.00</b>	<b>\$1,049.00</b>
The Villages at Lincoln- 24 Transitional/Homeownership	215	<b>\$0.00</b>	<b>\$0.00</b>
<b>Public Housing</b>	<b>TOTAL</b>	<b>\$0.00</b>	<b>\$2,128.74</b>

**Fiscal Year to Date  
Public Housing Inspections  
10/01/22 - 9/30/2023**

<b><u>AMP #</u></b>	<b><u>Location</u></b>	<b><u># Units</u></b>	<b><u>Inspected</u></b>	<b><u>Uninspected</u></b>	<b><u>% Inspected</u></b>
201	Lansdowne Park	300		300	<b>0%</b>
202	Villages at Lincoln	165		165	<b>0%</b>
259	Hunt Manor/Bluestone Park	172		172	<b>0%</b>
206	Melrose Towers	212		212	<b>0%</b>
207	Jamestown Place	150		150	<b>0%</b>
208	Morningside Manor	105		105	<b>0%</b>
210	Indian Rock Village/68 Scattered	156		156	<b>0%</b>
215	Villages at Lincoln - Scattered	21		21	<b>0%</b>
	Total	1281	0	1281	<b>0%</b>
<b>A Property is identified as a Performing Property if an annual inspection has occurred on 100% of units and systems.</b>					

# Utility Consumption Report

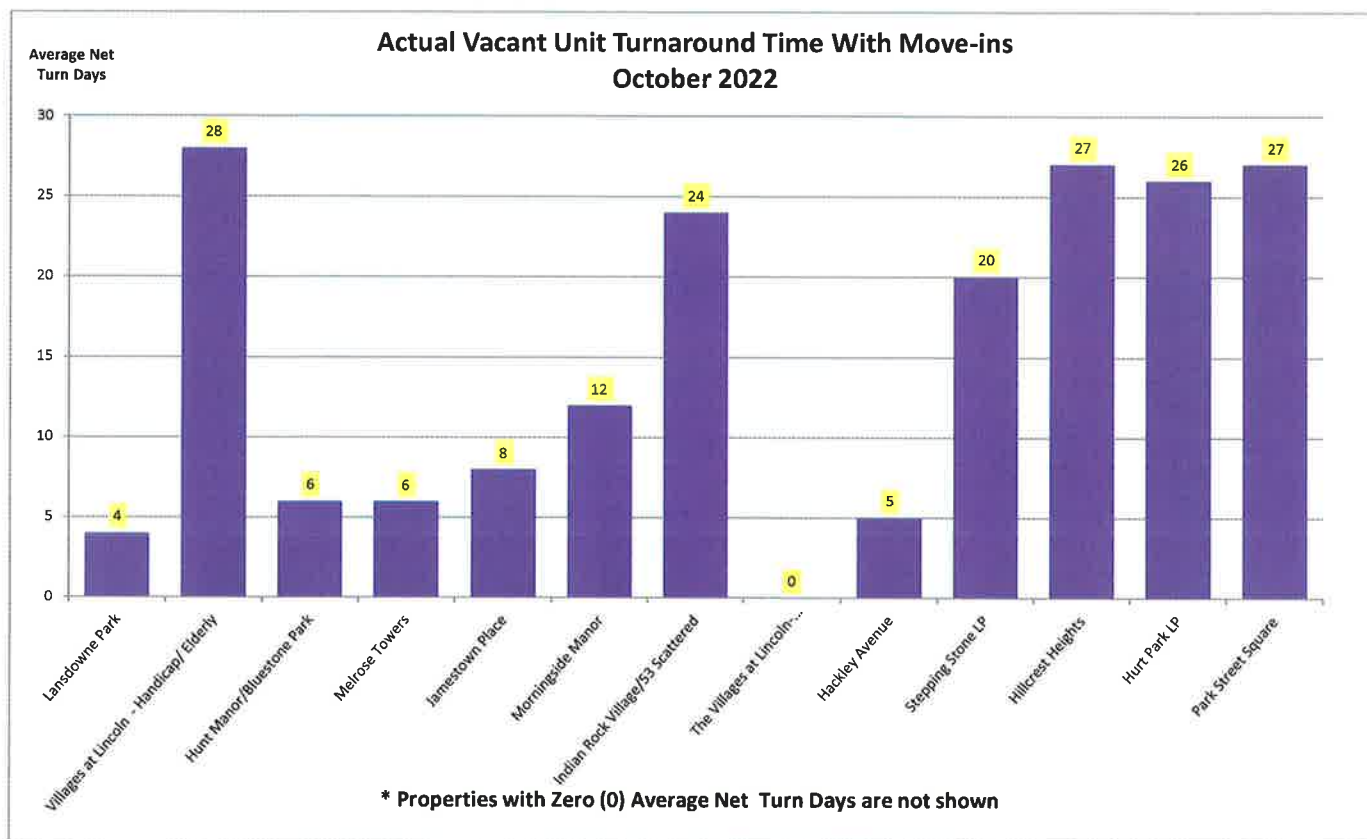
## October 2021 - September 2022

### Consumption and Costs as of September 30, 2022

Utility Costs							
AMP	Number of Units	Cost PUM Electric	Cost PUM Gas	Cost PUM Water	Total PUM AMP	RRHA PUM Average	Percent Difference
201	300	39.02	57.77	70.41	167.20	168.06	99.49%
202	165	97.51	3.24	65.95	166.70	168.06	99.19%
259	172	41.71	50.22	92.30	184.23	168.06	109.62%
206	212	47.63	29.11	41.04	117.78	168.06	70.08%
207	150	38.87	33.71	55.16	127.74	168.06	76.01%
208	105	43.95	29.63	27.53	101.11	168.06	60.16%
210	156	51.39	55.42	71.85	178.66	168.06	106.31%
215	21	N/A	N/A	N/A	N/A	168.06	N/A
Total Units: 1281							
Average Cost PUM:		56.65	47.00	64.41		168.06	

Consumption											
AMP	Gas			Percent Difference	Electric			Percent Difference	Water		Percent Difference
	Number of Units	THERMS PUM	RRHA PUM Average		KWH PUM	RRHA PUM Average	Usage PUM		RRHA PUM Average		
201	300	58.87	45.12	130.47%	551	638	86.36%	7.98	6.44	123.91%	
202	165	N/A	45.12	N/A	894	638	140.13%	5.26	6.44	81.68%	
259	172	46.49	45.12	103.04%	548	638	85.89%	8.61	6.44	133.70%	
206	212	28.40	45.12	62.94%	653	638	102.35%	4.18	6.44	64.91%	
207	150	34.20	45.12	75.80%	523	638	81.97%	6.13	6.44	95.19%	
208	105	30.28	45.12	67.11%	557	638	87.30%	2.60	6.44	40.37%	
210	148	44.88	45.12	99.47%	566	638	88.71%	6.28	6.44	97.52%	
215	23	N/A	45.12	N/A	N/A	638	N/A	N/A	6.44	N/A	
Total Units:		1275									
Average THERM PUM:		45.12			Average KWH PUM:		638	Average water usage PUM: 6.44			
Note: AMP 202 - Residential units do not use gas utility - HVAC is total electric (heat pumps).											
Note: AMP 202 - Administration building and maintenance shop use gas utility.											
Note: AMP 208 - Residential units have central air conditioning.											
Note: AMP 210 - Includes 21 scattered sites - residents pay utilities - no utility data available.											
Note: AMP 215 - Transitional/Homeownership - residents pay utilities - no utility data available.											
Note: Stormwater Utility Fee for RRHA public housing properties for FY 2022 = \$36,27,616.80											

A property is identified as a PERFORMING Property if it has utility consumption not exceeding 120% of the agency average.

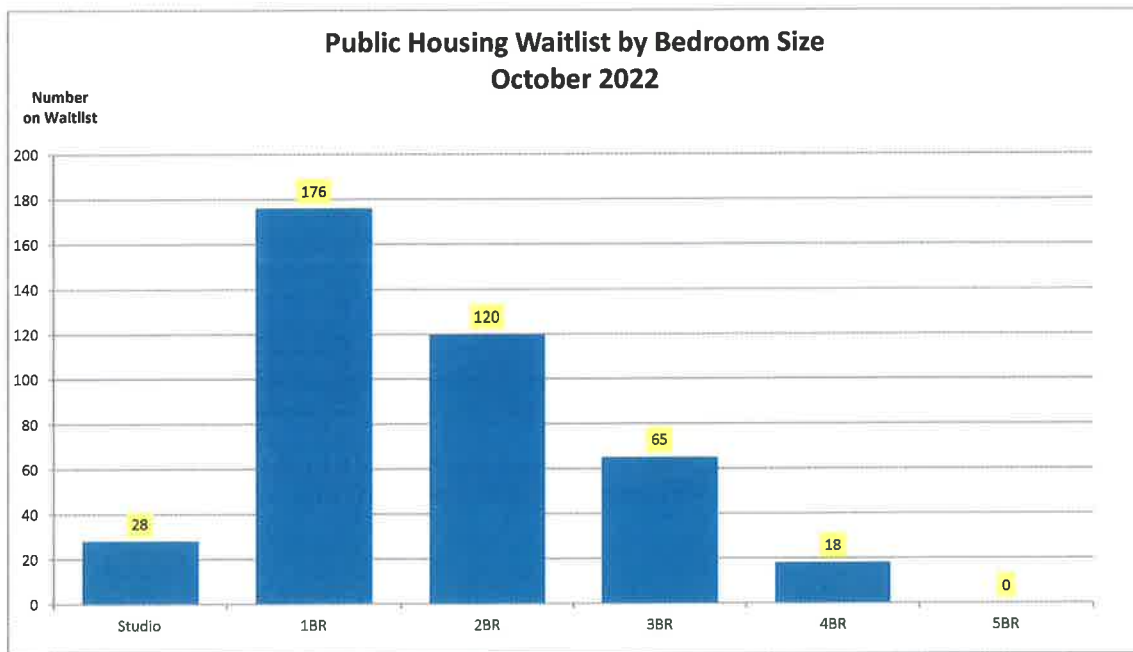
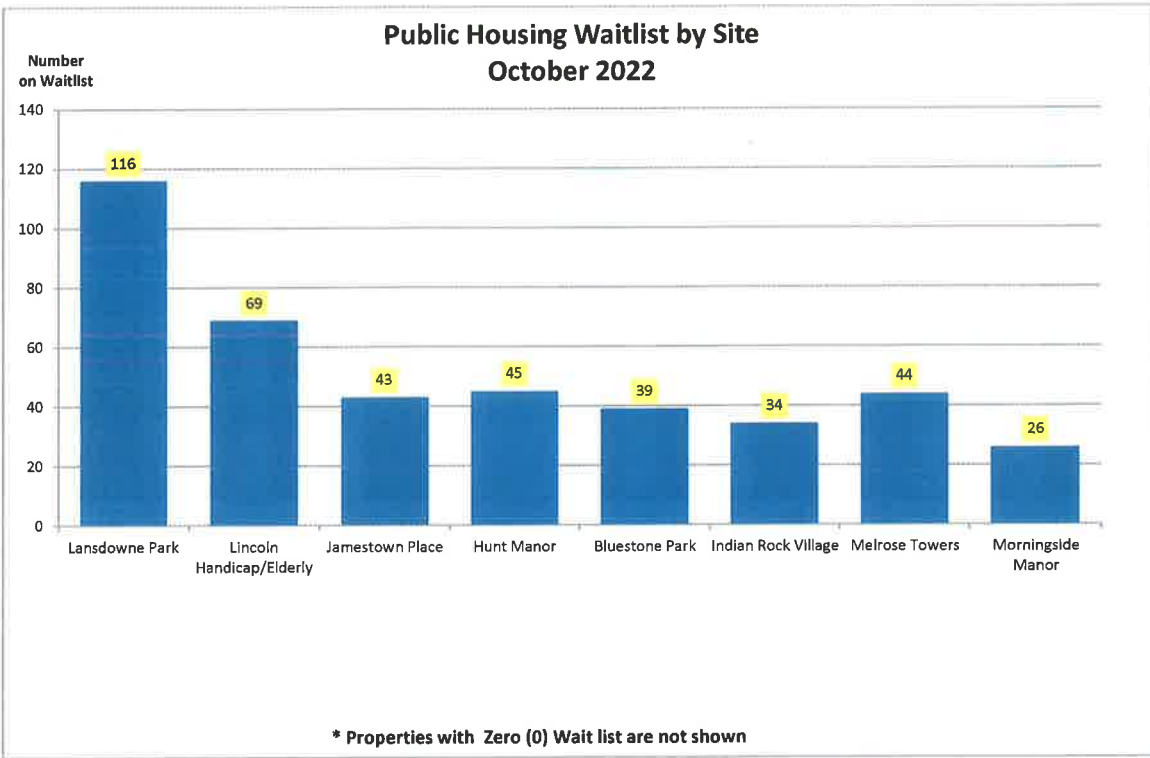


### Work Order Report from October 2022

Development	Number Emergency Work Orders	Number Emergency Work Orders completed within 24 hours	% of Emergency Work Orders completed within 24 hours	Total Non-Emergency Work Orders	Total Number of calendar days to complete Non-Emergency Work Orders	Average Completion Days
Lansdowne Park	25	25	100%	53	53	1
Village at Lincoln/Handicapped/ Elderly Cottages	0	0	100%	289	289	1
Hunt Manor/Bluestone Park	10	10	100%	38	38	1
Melrose Towers	3	3	100%	56	56	1
Jamestown Place	25	25	100%	45	45	1
Morningside Manor	8	8	100%	35	35	1
Indian Rock Village/53 Scattered	13	13	100%	75	75	1
<b>Total</b>	<b>84</b>	<b>84</b>	<b>100%</b>	<b>591</b>	<b>591</b>	<b>1</b>

A Property is identified as a PERFORMING Property if 98% of the Emergency Work Orders are completed within 24 hours or less and Non-Emergency Work Orders are completed in less than 25 days.





SECURITY ACTIVITIES  
MONTHLY REPORT  
OCTOBER 2022

Public Housing Criminal Activity for the Month of October 2022 and the Fiscal Year 10/01/22 - 09/30/23

	Jamestown Place		Morningside Manor		Indian Rock Village		Bluestone Park		Lansdowne Park		Villages at Lincoln		Hunt Manor		Melrose Towers	
	Monthly	Fiscal Year Total	Monthly	Fiscal Year Total	Monthly	Fiscal Year Total	Monthly	Fiscal Year Total	Monthly	Fiscal Year Total	Monthly	Fiscal Year Total	Monthly	Fiscal Year Total	Monthly	Fiscal Year Total
Aggravated Assault	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homicide/Murder	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Larceny	0	0	0	0	0	0	0	0	2	2	0	0	2	2	1	1
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0	0	0	1	1	0	0	1	1
Part I Crime Total	0	0	0	0	0	0	0	0	3	3	1	1	2	2	2	2
Destruction of Property	0	0	0	0	1	1	0	0	1	1	0	0	0	0	0	0
Disorderly Persons	0	0	0	0	0	0	0	0	1	1	1	1	0	0	1	1
Domestic Aggravated Assault	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Disorder	0	0	0	0	0	0	0	0	2	2	1	1	2	2	0	0
Domestic Simple Assault	0	0	0	0	0	0	0	0	2	2	0	0	1	1	0	0
Drug Offense	2	2	0	0	0	0	0	0	0	0	1	1	0	0	0	0
Family Offense (nonviolent)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Forgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fraud	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gambling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Intimidation	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0
Liquor Law	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loitering	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prostitution	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Offense	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0
Simple Assault	0	0	0	0	0	0	0	0	3	3	1	1	1	1	0	0
Suicide/Attempt	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tampering w/Vehicle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Towed Vehicle	0	0	0	0	1	1	0	0	2	2	0	0	0	0	0	0
Trespassing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Weapons	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0
Part II Crime Total	2	2	0	0	2	2	0	0	12	12	6	6	5	5	1	1
Auto Accident	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Part III Crime Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Area Total	2	2	0	0	2	2	0	0	15	15	7	7	7	7	3	3

0

## Public Housing Community vs. Site - Part 1 and Part II Crimes Percentage - October 2022

Part I Crime	MONTH		Site Rate Compared to Community	YEAR TO DATE		Site Rate Compared to Community	Site No. Per Household prior YTD	Site Rate YTD Compared to prior YTD	Community No. Per Household prior YTD	Community Rate YTD Compared to prior YTD
	No. Per Household			No. Per Household						
	Community	Site		Community	Site					
Jamestown Place	0.0108	0.0000	0.00%	0.0108	0.0000	0.00%	0.0867	100.00% ↑	0.0522	79.31% ↓
Morningside Manor	0.0108	0.0000	0.00%	0.0108	0.0000	0.00%	0.0095	100.00% ↑	0.0772	86.01% ↓
Indian Rock Village	0.0108	0.0000	0.00%	0.0108	0.0000	0.00%	0.0625	100.00% ↓	0.0772	86.01% ↓
Bluestone	0.0100	0.0000	0.00%	0.0100	0.0000	0.00%	0.0395	100.00% ↓	0.0776	87.06% ↓
Lansdowne Park	0.0070	0.0100	142.75%	0.0070	0.0100	142.75%	0.1433	93.02% ↑	0.0576	87.84% ↓
Villages at Lincoln	0.0070	0.0061	86.51%	0.0070	0.0061	86.51%	0.0909	93.33% ↓	0.0576	87.84% ↓
Hunt Manor	0.0070	0.0208	297.39%	0.0070	0.0208	297.39%	0.0729	71.42% ↑	0.0576	87.84% ↓
Melrose Towers	0.0070	0.0094	134.67%	0.0070	0.0094	134.67%	0.0236	60.03% ↑	0.0576	87.84% ↓

Part II Crime	MONTH		Site Rate Compared to Community	YEAR TO DATE		Site Rate Compared to Community	Site No. Per Household prior YTD	Site Rate YTD Compared to prior YTD	Community No. Per Household prior YTD	Community Rate YTD Compared to prior YTD
	No. Per Household			No. Per Household						
	Community	Site		Community	Site					
Jamestown Place	0.0209	0.0133	63.70%	0.0209	0.0133	63.70%	0.5067	97.37% ↑	0.2103	90.05% ↑
Morningside Manor	0.0209	0.0000	0.00%	0.0209	0.0000	0.00%	0.0762	100.00% ↑	0.2103	90.05% ↑
Indian Rock Village	0.0209	0.0250	119.44%	0.0209	0.0250	119.44%	0.3625	93.10% ↑	0.2103	90.05% ↑
Bluestone	0.0114	0.0000	0.00%	0.0114	0.0000	0.00%	0.3421	100.00% ↑	0.1411	91.92% ↓
Lansdowne Park	0.0168	0.0400	238.28%	0.0168	0.0400	238.28%	0.5467	92.68% ↑	0.1870	91.02% ↓
Villages at Lincoln	0.0168	0.0364	216.62%	0.0168	0.0364	216.62%	0.4000	90.91% ↓	0.1870	91.02% ↓
Hunt Manor	0.0168	0.0521	310.26%	0.0168	0.0521	310.26%	0.3021	82.76% ↑	0.1870	91.02% ↓
Melrose Towers	0.0168	0.0047	28.10%	0.0168	0.0047	28.10%	0.0425	88.90% ↑	0.1870	91.02% ↓

SECTION 8 PROGRAMS  
MONTHLY OPERATIONS REPORT  
OCTOBER 2022

**Housing Choice Voucher Department  
Summary of Operations, Accomplishments and Challenges  
October 2022**

**Program Utilization**

The utilization rate for the Housing Choice Voucher (HCV) Department during the month of October 2022, reported at 85.5%. Currently, there are one hundred and thirty two (132) Vouchers out for lease up. The average percentage of the Housing Assistance Payments (HAP), budget authority expense, for fiscal year 2022, is 99.2%.

**Inspections**

During the month of October 2022 the HCV Housing Quality Standards (HQS) Inspector conducted a total of one hundred and forty two (142) inspections. This includes a total of fifty four (54) biennials and eighty one (81) initial inspections processed for moving families, in the HCV Program. One (1) special inspection was conducted and six (6) re-inspections were conducted. In addition, there were also five (5) HQS Quality Control Inspections that were conducted during the month of October 2022.

**Housing Choice Voucher Waiting List**

For the month of October 2022 the HCV Department conducted frequent briefings for all Special Program/Targeted Selection Vouchers and regular Choice Vouchers, including thirty (30) applicants. There were four (4) port ins and zero (0) port outs recorded for the month of October 2022.

**Tenant Briefings**

RRHA will continue to monitor funding based on funding allocation and issuance of vouchers depending on funding availability. The HCV Clerical Assistant and Specialists provided customer service to a total of six hundred and eighty one (681) clients; including six hundred and twenty one (621) tenants/applicants and sixty (60) landlords during the month of October 2022. This number represents scheduled appointments and walk-in participants, such as landlords and HCV clients to sign leases, contracts or to drop off recertification paperwork, etc.

**Landlord Briefings**

The HCV staff has daily contact with current and prospective landlords with regard to explaining and answering various questions concerning the HCV Program and compliance. Daily landlord recruitment has been successful and is a strong suit for the HCV Team. In addition, RRHA continues to offer support to our HCV Landlords with any inquiries regarding the Landlord Portal, etc.

**Voucher Issuance Briefings**

The Housing Choice Voucher Department conducted numerous group and individual voucher briefings during the month of October 2022. Voucher briefings were performed with no more than 10 persons per briefing and strict adherence to social distancing guidelines, due to the COVID-19 pandemic restrictions.

### **Homeownership**

The program currently has twelve (12) HCV participants in the Homeownership Program and one (1) participant pending underwriting approval by the participant's financial institution. Once approved the program will have thirteen (13) Homeownership participants. The Housing Choice Voucher (HCV) Homeownership Program allows families that are assisted under the HCV program to use their voucher to buy a home and receive monthly assistance in meeting homeownership expenses. Funding through the HCV program is used to assist with the mortgage payments.

### **Veteran Affairs Supportive Housing (VASH)**

The Veterans Affairs Supportive Housing (VASH) program was created by a partnership between HUD and the Veterans Administration for the sole purpose of providing housing for homeless veterans. HUD's total allocation of vouchers to RRHA for this program, is one hundred and twenty three (123) vouchers. For the month of October 2022, this program has one hundred and two (102) leased vouchers. There are eleven (11) searching for housing. Referrals are steadily being received from the Department of Veterans Affairs-Salem VA Medical Center.

### **Mainstream Vouchers**

The Mainstream Voucher program was awarded an additional fifty (50) Vouchers for the FY 2021, increasing the total allocation of vouchers for this program, to one hundred and eighty seven (187) vouchers. For the month of October 2022, this program has one hundred and sixty nine (169) leased participants. There are five (5) searching for housing. Referrals are steadily being received from the City of Roanoke Homeless Assistance Team (HAT) and Blue Ridge Behavioral Healthcare.

### **Family Unification Program (FUP)**

HUD's Family Unification Program focuses on preventing family separation due to homelessness and easing the transition to adulthood for aging-out youth in Foster Care. A total of eighty one (81) vouchers have been allocated to the City of Roanoke Redevelopment and Housing Authority to serve this population. For the month of October 2022, this program has seventy seven (77) leased participants. The Specialist administering this Special Program has reached out to the Roanoke City and Roanoke County Departments of Social Services (DSS) advising four (4) referrals are currently available.

### **Emergency Housing Voucher Program (EHV)**

The Emergency Housing Voucher program is specifically designed for households who are homeless, at risk of homelessness, recently homeless and for whom providing rental assistance will prevent the family's homelessness or having high risk of housing instability; fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking. Effective July 1, 2021 a total of twenty six (26) vouchers have been allocated to the City of Roanoke Redevelopment and Housing Authority. All referrals for the program come through our Continuum of Care (CoC) community partner. For the month of October 2022, this program has twenty one (21) leased participants. There are two (2) families searching for immediate housing.

**HCV HQS Inspection Department  
Monthly Activity Report  
October 2022**

INSPECTION TYPE	# COMPLETE	# Passed	% PASSED	# FAILED	% FAILED
BIENNIAL	54	40	74.07%	14	25.93%
INITIALS	81	52	64.20%	29	35.80%
COMPLAINT	1	0	0.00%	1	100.00%
EMERGENCY	0	0	0.00%	0	0.00%
HQS REINSPECTIONS	6	3	50.00%	3	50.00%
HQS QUALITY CONTROL	5	5	100.00%	0	0.00%

TOTAL INSPECTIONS SCHEDULED	147
AVERAGE INSPECTIONS PER INSPECTOR PER DAY	7.00
AVERAGE INSPECTIONS PER FIELD DAY	7.00
NUMBER OF INSPECTORS	1
TOTAL WORKING DAYS	21



**Program Voucher Issuance By Month/Bedroom Size**  
**October 2022**

Month of Issue	1 Bdr	2 Bdr	3 Bdr	4 Bdr	5 Bdr	6 Bdr	Total Issued
October-22	14	5	8	3	0	0	30
November-22							
December-22							
January-23							
February-23							
March-23							
April-23							
May-23							
June-23							
July-23							
August-23							
September-23							
<b>TOTALS</b>							

**Waitlist Applicant  
October 2022**

Month	Number Selected / Interview ed Off	Number of NS WD	Number of Mail Ret.	Number of PC	Number of Other WD	Number Okay to Issue	Number of Files Pending	Notes
October-22	59	0	0	0	0	30	29	
November-22								
December-22								
January-23								
February-23								
March-23								
April-23								
May-23								
June-23								
July-23								
August-23								
September-23								
<b>TOTALS</b>	59	0	0	0	0	30	29	
<b>Meanings</b>								
NS = No Show PC = Preference Change, goes back on wait list Pending = Still waiting on information for qualification VB = Voucher Briefing WD = Withdrawn WD Mail = Withdrawn for Mail Returned WD Other = Withdrawn for owing debt, criminal history, or over income, etc.								

### SECTION 8 MONTHLY STATISTIC REPORT (CY)

PROGRAM NAME	UNIT MONTHS	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
HOUSING CHOICE VOUCHERS	ALLOCATED	1,888	1,888	1,888	1,888	1,888	1,888	1,888	1,888	1,888	1,903	1,903	1,903
	LEASED	1,612	1,613	1,603	1,604	1,605	1,615	1,602	1,609	1,605	1,623	-	-
MAINSTREAM Fund 310, 321, 322, 324, 327	ALLOCATED	187	187	187	187	187	187	187	187	187	187	187	187
	LEASED	141	144	146	149	152	151	154	152	164	169	-	-
VASH (35) Fund 308	ALLOCATED	35	35	35	35	35	35	35	35	35	35	35	35
	LEASED	29	28	29	28	28	29	29	30	33	34	-	-
VASH (25) Fund 309	ALLOCATED	25	25	25	25	25	25	25	25	25	25	25	25
	LEASED	23	23	22	22	23	23	22	22	21	20	-	-
FUP (31) Fund 311	ALLOCATED	31	31	31	31	31	31	31	31	31	31	31	31
	LEASED	29	31	31	31	31	31	31	31	31	31	-	-
FUP (50) Fund 312	ALLOCATED	50	50	50	50	50	50	50	50	50	50	50	50
	LEASED	50	49	49	48	49	47	48	48	47	46	-	-
VASH (10) Fund 315	ALLOCATED	10	10	10	10	10	10	10	10	10	10	10	10
	LEASED	10	9	9	10	10	10	10	10	10	10	-	-
VASH (10) B Fund 316	ALLOCATED	10	10	10	10	10	10	10	10	10	10	10	10
	LEASED	8	7	7	8	8	9	8	8	7	8	-	-
VASH (10) C Fund 317	ALLOCATED	10	10	10	10	10	10	10	10	10	10	10	10
	LEASED	9	10	10	10	10	10	10	9	9	9	-	-
VASH (8) Fund 318	ALLOCATED	8	8	8	8	8	8	8	8	8	8	8	8
	LEASED	7	6	7	8	8	8	8	8	8	8	-	-
VASH (5) Fund 319	ALLOCATED	5	5	5	5	5	5	5	5	5	5	5	5
	LEASED	4	4	4	4	5	4	4	4	4	5	-	-
VASH (5) B Fund 320	ALLOCATED	5	5	5	5	5	5	5	5	5	5	5	5
	LEASED	5	5	5	5	5	5	5	5	5	5	-	-
VASH (5) C Fund 323	ALLOCATED	5	5	5	5	5	5	5	5	5	5	5	5
	LEASED	-	-	-	-	-	-	-	-	2	2	-	-
VASH (5) D Fund 326	ALLOCATED	5	5	5	5	5	5	5	5	5	5	5	5
	LEASED	-	-	-	-	-	-	-	-	-	-	-	-
VASH (5) E Fund 328	ALLOCATED	5	5	5	5	5	5	5	5	5	5	5	5
	LEASED	-	-	-	-	-	-	-	-	-	-	-	-
EMERGENCY HOUSING VOUCHER Fund 360	ALLOCATED	26	26	26	26	26	26	26	26	26	26	26	26
	LEASED	17	20	21	21	21	21	21	21	21	21	-	-

**VOUCHER UNITS LEASED**  
**CY 2022**

MONTH	TOTAL HUD AWARDED UNITS	TOTAL LEASED UNITS	DIFFERENCE AWARDED V/S LEASED	VOUCHERS ON STREET	MONTHLY ATTRITION	
					MOVE - IN	MOVE - OUT
JANUARY	2,092	1,786	306	97	10	2
FEBRUARY	2,092	1,785	307	81	12	9
MARCH	2,092	1,776	316	96	15	5
APRIL	2,092	1,778	314	55	11	5
MAY	2,092	1,781	311	104	13	2
JUNE	2,092	1,791	301	146	16	7
JULY	2,092	1,777	315	128	19	9
AUGUST	2,092	1,784	308	178	24	4
SEPTEMBER	2,092	1,782	310	158	32	5
OCTOBER	2,107	1,801	306	132	19	7
NOVEMBER			-			
DECEMBER			-			

## SECTION 8 FY MONTHLY HAP EXPENDITURE ANALYSIS

HAP	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	YTD
FUNDING RECEIVED	\$ 1,096,319	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,096,319
ACTUAL HAP EXPENSE	\$ 1,165,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,165,361
VARIANCE	\$ (69,042)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (69,042)
PERCENT VARIANCE	-6.30%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-6.30%
YTD VARIANCE	\$ (69,042)	\$ (69,042)	\$ (69,042)	\$ (69,042)	\$ (69,042)	\$ (69,042)	\$ (69,042)	\$ (69,042)	\$ (69,042)	\$ (69,042)	\$ (69,042)	\$ (69,042)	\$ (69,042)
<b>PUC</b>													
HUD FUNDED PUC	\$ 520.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.36
ACTUAL PUC	\$ 647.06	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ 647.06
VARIANCE	\$ (126.74)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ (603.70)
PERCENT VARIANCE	-19.59%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-93.30%
<b>UNITS</b>													
HUD BASELINE UNITS	2,107	2,107	2,107	2,107	2,107	2,107	2,107	2,107	2,107	2,107	2,107	2,107	25,284
HUD FUNDED UNITS	2,107	2,107	2,107	2,107	2,107	2,107	2,107	2,107	2,107	2,107	2,107	2,107	25,284
FUNDED UNITS BASED ON													
ACTUAL HAP	1,694	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
ACTUAL UNITS LEASED	1,801	-	-	-	-	-	-	-	-	-	-	-	1,801
VARIANCE TO BUDGET	(107)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
VARIANCE TO BASELINE	413	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
YTD VAR TO BASELINE	413	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
VARIANCE FUNDED	306	2,107	2,107	2,107	2,107	2,107	2,107	2,107	2,107	2,107	2,107	2,107	23,483
YTD VAR TO FUNDED	306	2,413	4,520	6,627	8,734	10,841	12,948	15,055	17,162	19,269	21,376	23,483	23,483
<b>ADMIN FEES</b>													
HUD FUNDS	\$ 111,049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,049
ACTUAL EXPENSE	\$ 79,112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,112
VARIANCE	\$ 31,937	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,937
PERCENT	71.24%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	71.24%
CUMULATIVE VARIANCE	\$ 31,937	\$ 31,937	\$ 31,937	\$ 31,937	\$ 31,937	\$ 31,937	\$ 31,937	\$ 31,937	\$ 31,937	\$ 31,937	\$ 31,937	\$ 31,937	\$ 31,937

**THIS SHEET INCLUDES HCV, VASH, & FUP**

## SECTION 8 CY MONTHLY HAP EXPENDITURE ANALYSIS

BUDGET VS ACTUAL	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
FUNDING BUDGET	\$ 1,093,266	\$ 1,093,266	\$ 1,093,266	\$ 1,164,356	\$ 1,138,018	\$ 1,036,889	\$ 1,036,889	\$ 1,036,889	\$ 1,036,889	\$ 1,081,082	\$ -	\$ -	\$ 10,810,808
FUNDING RECEIVED	\$ 1,098,756	\$ 1,094,331	\$ 1,241,000	\$ 1,112,329	\$ 1,218,619	\$ 1,106,739	\$ 1,106,739	\$ 1,102,121	\$ 1,086,162	\$ 1,096,319	\$ -	\$ -	\$ 11,263,115
VARIANCE	\$ (5,490)	\$ (1,065)	\$ (147,734)	\$ 52,027	\$ (80,601)	\$ (69,850)	\$ (69,850)	\$ (65,232)	\$ (49,273)	\$ (15,237)	\$ -	\$ -	\$ (452,307)
PERCENT VARIANCE	-0.50%	-0.10%	-13.51%	4.47%	-7.08%	-6.74%	-6.74%	-6.29%	-4.75%	-1.41%	#DIV/0!	#DIV/0!	-4.18%
YTD VARIANCE	\$ (5,490)	\$ (6,556)	\$ (154,290)	\$ (102,263)	\$ (182,864)	\$ (252,714)	\$ (322,565)	\$ (387,797)	\$ (437,070)	\$ (452,307)	\$ (452,307)	\$ (452,307)	\$ (904,615)
<b>REVENUE VS EXPENSE</b>													
FUNDING RECEIVED	\$ 1,098,756	\$ 1,094,331	\$ 1,241,000	\$ 1,112,329	\$ 1,218,619	\$ 1,106,739	\$ 1,106,739	\$ 1,102,121	\$ 1,086,162	\$ 1,096,319	\$ -	\$ -	\$ 11,263,115
ACTUAL HAP EXPENSE	\$ 1,090,803	\$ 1,114,757	\$ 1,096,277	\$ 1,127,397	\$ 1,067,136	\$ 1,134,427	\$ 1,099,799	\$ 1,137,969	\$ 1,137,162	\$ 1,165,361	\$ -	\$ -	\$ 11,171,087
VARIANCE	\$ 7,953	\$ (20,426)	\$ 144,723	\$ (15,068)	\$ 151,483	\$ (27,688)	\$ 6,940	\$ (35,848)	\$ (51,000)	\$ (69,042)	\$ -	\$ -	\$ 92,028
PERCENT VARIANCE	0.72%	-1.87%	11.66%	-1.35%	12.43%	-2.50%	0.63%	-3.25%	-4.70%	-6.30%	#DIV/0!	#DIV/0!	0.82%
YTD VARIANCE	\$ 7,953	\$ (12,473)	\$ 132,250	\$ 117,183	\$ 268,665	\$ 240,977	\$ 247,917	\$ 212,069	\$ 161,069	\$ 92,028	\$ 92,028	\$ 92,028	\$ 92,028
<b>PUC</b>													
HUD FUNDED PUC	\$ 525.22	\$ 523.10	\$ 593.21	\$ 531.71	\$ 582.51	\$ 529.03	\$ 529.03	\$ 526.83	\$ 519.20	\$ 520.32	\$ -	\$ -	\$ 447.86
ACTUAL PUC	\$ 610.75	\$ 624.51	\$ 617.27	\$ 634.08	\$ 598.84	\$ 633.40	\$ 618.91	\$ 637.87	\$ 638.14	\$ 647.06	#DIV/0!	#DIV/0!	\$ 626.11
VARIANCE	\$ (85.53)	\$ (101.41)	\$ (24.06)	\$ (102.38)	\$ (16.33)	\$ (104.37)	\$ (89.87)	\$ (111.05)	\$ (118.94)	\$ (126.74)	#DIV/0!	#DIV/0!	\$ (178.26)
PERCENT VARIANCE	-14.00%	-16.24%	-3.90%	-16.15%	-2.73%	-16.48%	-14.52%	-17.41%	-18.64%	-19.59%	#DIV/0!	#DIV/0!	-28.47%
<b>UNITS</b>													
HUD BASELINE UNITS	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,107	2,107	2,107	25,149
HUD FUNDED UNITS	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,107	2,107	2,107	25,149
FUNDED UNITS BASED ON ACTUAL HAP	1,799	1,752	2,010	1,754	2,035	1,747	1,788	1,728	1,702	1,694	#DIV/0!	#DIV/0!	17,989
ACTUAL UNITS LEASED	1,786	1,785	1,776	1,778	1,782	1,791	1,777	1,784	1,782	1,801	-	-	17,842
VARIANCE TO BUDGET	13	(33)	234	(24)	253	(44)	11	(56)	(80)	(107)	#DIV/0!	#DIV/0!	147
VARIANCE TO BASELINE	293	340	82	338	57	345	304	364	390	413	#DIV/0!	#DIV/0!	7,160
YTD VAR TO BASELINE	293	633	714	1,052	1,109	1,454	1,758	2,122	2,512	2,924	#DIV/0!	#DIV/0!	7,160
VARIANCE FUNDED	306	307	316	314	310	301	315	308	310	306	2,107	2,107	7,307
YTD VAR TO FUNDED	306	613	929	1,243	1,553	1,854	2,169	2,477	2,787	3,093	5,200	7,307	7,307
<b>ADMIN</b>													
HUD FUNDED FEES	98,562	98,562	121,832	96,291	163,358	99,799	99,799	99,799	124,131	111,049	-	-	1,113,182
ACTUAL EXPENSE	97,916	70,091	79,697	72,193	83,973	71,023	99,542	79,692	78,686	79,112	-	-	\$ 811,925
VARIANCE	\$ 646	\$ 28,471	\$ 42,136	\$ 24,098	\$ 79,385	\$ 28,776	\$ 257	\$ 20,107	\$ 45,445	\$ 31,937	\$ -	\$ -	\$ 301,257
PERCENT	99.34%	71.11%	65.42%	74.97%	51.40%	71.17%	99.74%	79.85%	63.39%	71.24%	#DIV/0!	#DIV/0!	72.94%
CUMULATIVE VARIANCE	\$ 646	\$ 29,116	\$ 71,252	\$ 95,350	\$ 174,735	\$ 203,511	\$ 203,768	\$ 223,875	\$ 269,320	\$ 301,257	\$ 301,257	\$ 301,257	\$ 301,257

THIS SHEET INCLUDES HCV, VASH, & FUP

RESIDENT SERVICES REPORT  
OCTOBER 2022



FY2021 Family Self-Sufficiency

October 2022

Grant Period - 01/01/22-12/31/22

FSS Coordinators: Ashlee Rice, Steph Parsley, Raven Paige

Current Number of Participants: 126

FSS Enrollments: 7

FSS Terminations: 1

FSS Completions: 0

Total Number of Participants With Escrow Accounts: 38

Total Amount in Escrow: \$137,003.74

Service Coordination				
ITEM	DESCRIPTION	GOAL	ACTUAL	PCT
1	New Families Enrolled	42	23	54.76%
2	Families Continuing in CoP Program	150	134	89.33%
3	Families Graduated from CoP Program	12	8	66.66%
4	Individuals Served	130	48	36.92%
Child Care				
ITEM	DESCRIPTION	GOAL	ACTUAL	PCT
5	Families Referred to Child Care	10	3	30%
Education				
ITEM	DESCRIPTION	GOAL	ACTUAL	PCT
6	Adult Basic Education (ABE) Participation	3	1	33.33%
7	Adult Basic Education (ABE) Completions	2	0	0%
8	High School Diploma/GED Course Participation	5	2	40%
9	High School Diploma/GED Certificate Awards	2	0	0%
10	English as a Second Language (ESL) Participation	2	0	0%
11	English as a Second Language (ESL) Completions	1	0	0%
12	Post-Secondary Classes Participation	5	3	60%
13	Post-Secondary Classes Completions	2	0	0%
14	Job/Technical Training Certifications	15	0	0%
15	Associate's Degree Obtained	1	0	0%
16	Bachelor's Degree Obtained	1	0	0%
Employment				
ITEM	DESCRIPTION	GOAL	ACTUAL	PCT
17	Employment Obtained	35	11	31.42%
18	Employment Increased from Part-Time to Full-Time	5	0	0%
19	Job Promotions/Changes Resulting In Increased Wages	15	3	20%
20	Job Retention Activities Participation	15	0	0%
21	Job Retention Activities Completions	10	0	0%



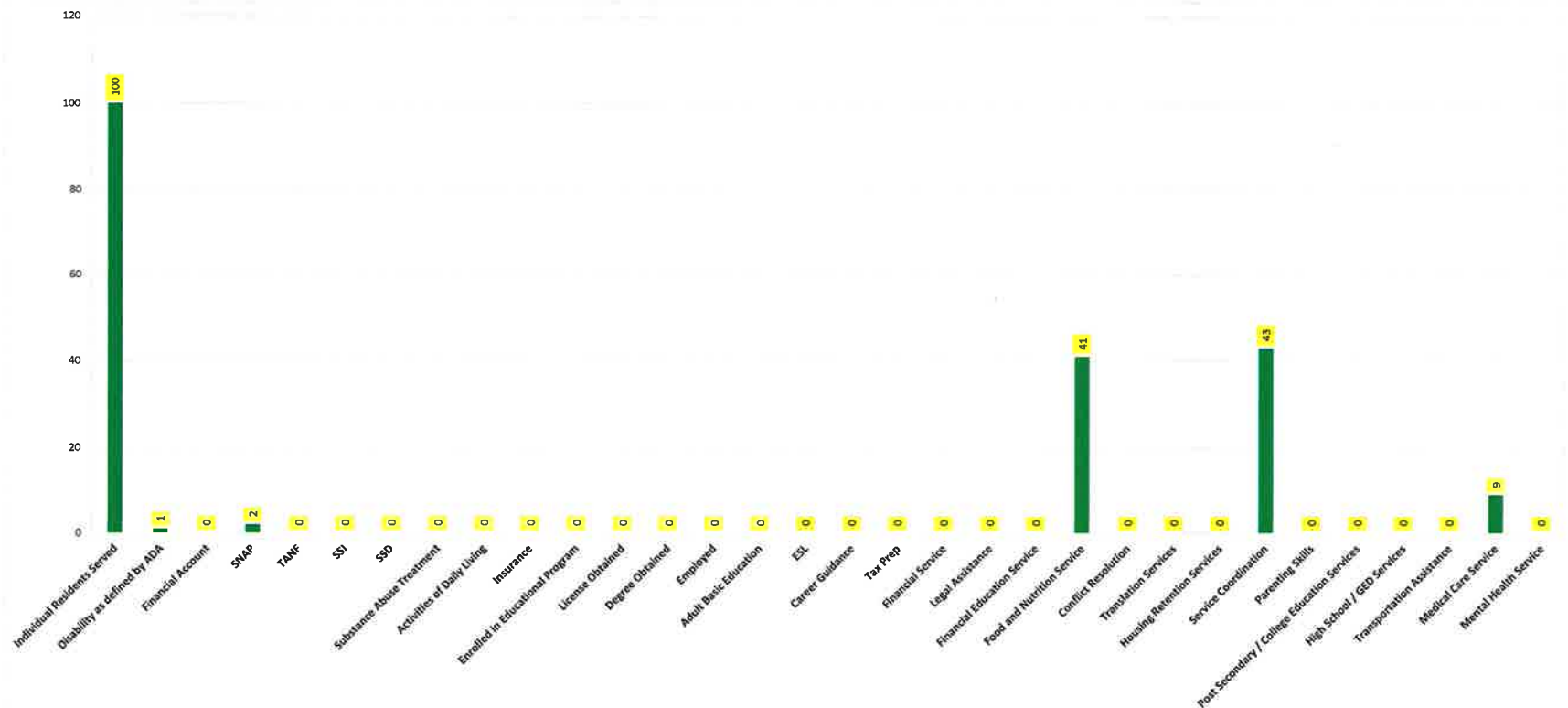
22	Maintained Employment for Longer than One Year	20	3	15%
23	Employment with Health Benefits	30	17	56.66%
<b>Training</b>				
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>ACTUAL</b>	<b>PCT</b>
24	Job Preparation/Counseling Enrollments	20	1	5%
25	Job Preparation/Counseling Completions	20	0	0%
26	Job/Technical Training Enrollments	15	0	0%
27	Job/Technical Training Completions	10	0	0%
28	Parenting/Household Skills/Life Skills Enrollments	10	0	0%
29	Parenting/Household Skills/Life Skills Completions	8	0	0%
<b>Finances</b>				
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>ACTUAL</b>	<b>PCT</b>
30	Escrow Account Established	25	1	4%
31	IDA Established	2	0	0%
32	Individualized Financial Counseling Participation	25	11	44%
33	Individualized Financial Counseling Completions	20	0	0%
34	Classroom Financial Education Participation	5	1	20%
35	Classroom Financial Education Completions	3	0	0%
36	Tax Preparation Assistance Provided	2	0	0%
37	Earned Income Tax Credit (EITC) Received	2	0	0%
<b>Health</b>				
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>ACTUAL</b>	<b>PCT</b>
38	Health Care Referrals	10	4	40%
39	Mental Health Referrals	20	2	10%
40	Substance Abuse Referrals	5	0	0%
<b>Housing</b>				
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>ACTUAL</b>	<b>PCT</b>
41	Homeownership Counseling Participation	10	2	20%
42	Homeownership Counseling Completions	5	6	120%
43	No Longer Needs Rental Assistance	5	0	0%
44	Purchased Home With HCV Assistance	1	0	0%
45	Purchased Home Without HCV Assistance	1	1	100%
<b>Transportation</b>				
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>ACTUAL</b>	<b>PCT</b>
46	Transportation Assistance Participation	10	1	10%
47	Transportation Assistance Completions	10	2	20%

## 202 ROSS Service Coordinator - All Public Housing Sites (Grant Funded)

Grant Period: 6/1/2021 - 5/30/2024

Reporting Period: October 2022

Service Coordinators: Letia Harris, Denise White



\*ITSP - Individual Training and Service Plan

\*GED - General Education Development

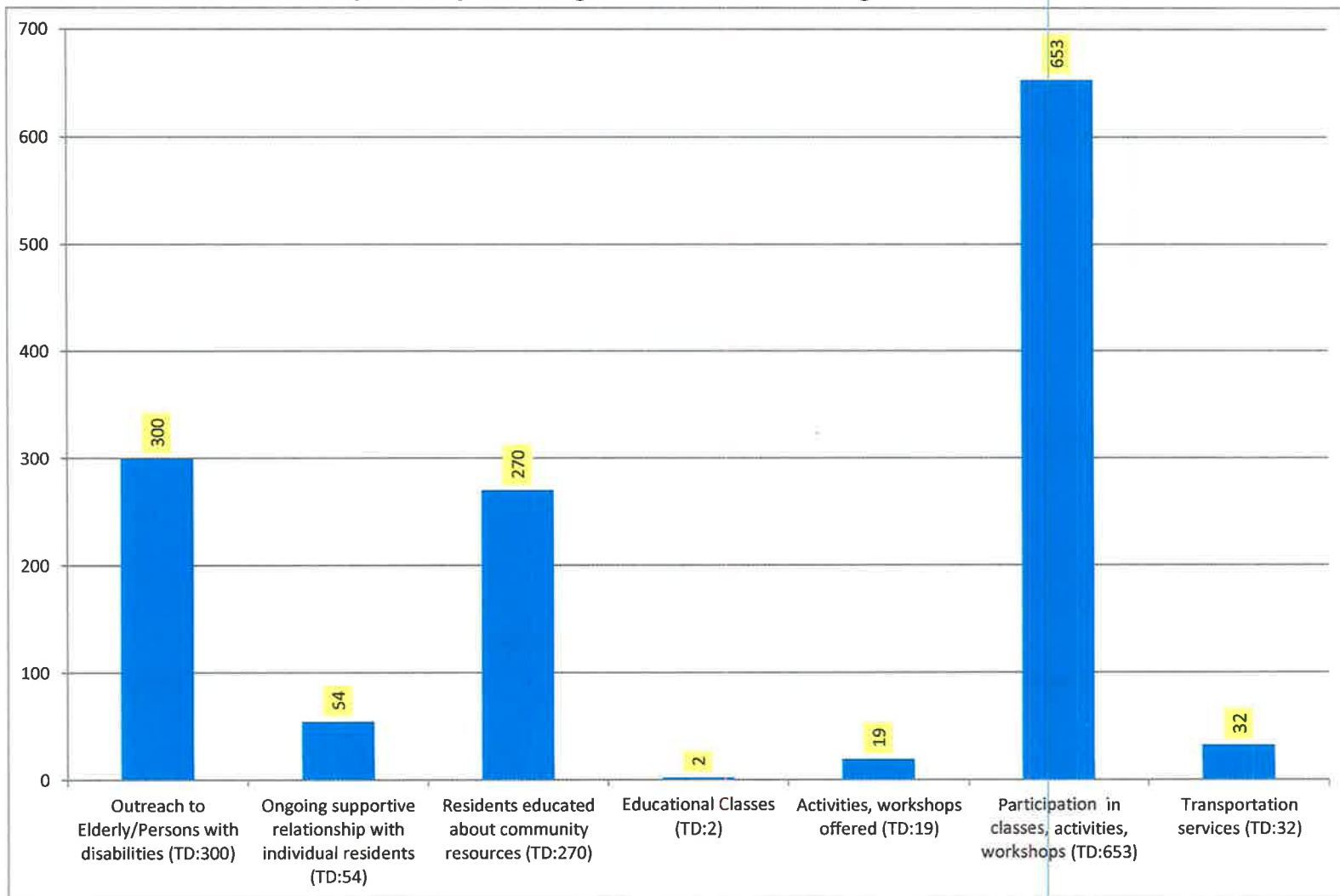
# Elderly & Disabled - Melrose Towers (Operations Funded )

Coordinator: Barbara James

October 2022

## Outcome Goals:

- Improved Living Conditions / Quality of Life
- Live Independently and/or Age in Place and Avoid Long-Term Care Placement



**Jobs Plus Board Report  
October 2022**

Jobs Plus Report

October 2022; Q4

Grant Period: 4/26/20-6/30/2025

Program Manager- Melissa Gish

Case Managers Brianna Ferrell, Sylvia Williams, Deidra Preston

ITEM	DESCRIPTION	GOAL	TOTALS
1	Number of Work-able Residents (PIC)		285
2	Current Residents with Jobs Plus Assessment (CM)		61
3	Percent of Work-able Residents Who Are Employed (PIC)		41.05% Data: 117/285
4	Percent of Current Residents with a Jobs Plus Assessment and Who Are Employed (CM)		36.06% Data: 22/61
5	Percent of Work-able Residents Employed at Living Wage (PIC)		0.00% Data: 0/285
6	Number of Youth 14-17 Years Old (PIC)		88
7	Work-able Residents Who Connected with a Jobs Plus Community Coach	15	Quarter: 5
8	Number of Jobs Plus Events	15	Quarter: 6 Total: 32
9	Adults Who Attended a Jobs Plus Event	30	Quarter: 1
10	Residents Who Completed a Jobs Plus Assessment	20	Quarter: 6 Total: 61
11	Participants With a Post-Assessment Service Through Jobs Plus	10	Quarter: 15 Total: 44
12	Participants Who Met with a Case Manager	20	Quarter: 18 Total: 56
13	Participants Enrolled in Employment Readiness Program	2	Quarter: 2 Total: 7
14	Participants Enrolled in Training/Certification Program	0	Quarter: 0 Total: 0
15	Participants Who Completed a Training/Certification Program	0	Quarter: 0 Total: 0
16	Participants Provided with Job Search Assistance	15	Quarter: 1 Total: 26
17	Participants Beginning New Part-Time Employment	5	Quarter: 0 Total: 7
18	Participants Beginning New Full-Time Employment	5	Quarter: 1 Total: 9
19	Participants Moving to a New Job or Changing From Part-Time to Full-Time Employment	1	Quarter: 1 Total: 2
20	Participants Continuously Employed for 90 Days or Longer	2	Quarter: 7
21	Participants Continuously Employed for 180 Days or Longer	1	Quarter: 4

**Jobs Plus Board Report  
October 2022**

22	Participants Employed On or Before Their Assessment Date and Were Employed in the Current Quarter	4	Quarter: 22 Need: 7
23	Participants Enrolled in a High School Equivalency Program	2	Quarter: 0 Total: 0
24	Participants Who Received a High School Equivalency Credential	0	Quarter: 0 Total: 0
25	Participants Enrolled in a College Degree Program	1	Need: 1 Quarter: 0 Total: 0
26	Participants Who Graduated from a College Degree Program	0	Quarter: 0 Total: 0
27	Participants Receiving Financial Coaching or Education	4	Need: 25 Quarter: 0 Total: 8
28	Participants in an IDA Program	0	Quarter: 0 Total: 0
29	Participants Opening a Bank Account	0	Need: 8 Quarter: 1 Total: 2
30	Participants Receiving Legal Assistance	0	Need: 0 Quarter: 0 Total: 0
31	Participants with Access to Physical Health Care	1	Need: 2 Quarter: 1 Total: 1
32	Participants with Access to Behavioral Health Care	1	Need: 9 Quarter: 0 Total: 10
33	Participants Receiving Child Care Assistance	2	Need: 5 Quarter: 0 Total: 1
34	Participants Receiving Transportation Assistance	4	Need: 8 Quarter: 0 Total: 8
35	Youth Employed in Jobs/Internships	0	Quarter: 0 Total: 0
36	Youth Receiving Financial Literacy Information	0	Quarter: 0 Total: 0
37	Youth Enrolled in Job Training Opportunities	0	Quarter: 0 Total: 0
38	Youth Enrolled in Extracurricular Educational Opportunities	0	Quarter: 0 Total: 0
39	Individuals Enrolled in JPEID	20	Quarter: 4 Total: 43
40	Households Enrolled in JPEID	20	Quarter: 8 Total: 38
41	Participants who Chose FSS Escrow Rather Than JPEID	0	Quarter: 0 Total: 0